

NHamp
F
44
-1179
2004

TOWN OF NEWTON NEW HAMPSHIRE 2004 ANNUAL REPORT



**Forrest Reynold's land "Hidden Acres" on Thornell Road
Historic Preservation and Conservation Easement**

.N 79
2004

ANNUAL REPORT

of the

SELECTMEN, TREASURER

and all other

OFFICERS & COMMITTEES


for the

TOWN OF NEWTON

New Hampshire

Financial Year Ending December 31,

2004



Digitized by the Internet Archive
in 2012 with funding from
Boston Library Consortium Member Libraries

<http://archive.org/details/annualreportofto2004newt>

❖ Table of Contents ❖

A SAFE PLACE	134	NH SOCIETY FOR THE PREVENTION	
ANNUAL TOWN ELECTION	35	OF CRUELTY TO ANIMALS	137
APPEALS BOARD	122	PAYMENTS – DETAILED	83
AREA HOMECARE & FAMILY		PLANNING BOARD	120
SERVICES, INC.	134	POLICE DEPARTMENT	108
AUDITORS REPORT	42	❖ Police Statistics - 2004	109
BALANCE SHEET	23	RECEIPTS – SUMMARY	62
BOARD OF HEALTH	121	RECORDS OF TOWN	
BOARD OF SELECTMEN	106	MEETING – 2004	29
BUDGET – 2005	74	REPORT OF FOREST FIRE WARDEN	
BUDGET WORKSHEETS	9	& STATE FOREST RANGER	113
BUILDING INSPECTOR	117	ROAD AGENT	118
CEMETERY TRUST FUNDS	129	ROCKINGHAM COMMUNITY	
COMPARATIVE STATEMENT	24	ACTION	138
CONSERVATION COMMISSION	119	ROCKINGHAM VNA & HOSPICE	141
CURRENT USE ACREAGE – 2004	124	SEACARE HEALTH SERVICES	142
DEDICATION	8	TAX COLLECTOR'S REPORT	44
DEFAULT BUDGET – 2005	80	TOWN CLERK'S REPORT	41
DRUGS ARE DANGEROUS, INC.	135	TOWN OFFICERS	1
FAMILY MEDIATION & JUVENILE		TOWN PROPERTY SCHEDULE	26
SERVICES	135	TOWN STATISTICS	7
FIRE DEPARTMENT	111	TOWN WARRANT – 2005	68
❖ Rescue Squad Statistics -2004	112	TRANSFER STATION	123
❖ Vital Statistics – 2004	111	TREASURER'S REPORTS	47
GALE LIBRARY PAYMENTS	104	TRUSTEE OF TRUST FUNDS	128
GALE LIBRARY REPORT	114	VALUATION - INVENTORY	20
❖ Library Statistics -2004	116	VIC GEARY CENTER	143
GALE LIBRARY TREASURER' S		VITAL STATISTICS	130
REPORT	60	❖ Marriages	130
IMPACT FEES – 2004	59	❖ Births	131
LAMPREY HEALTH CARE	136	❖ Deaths	133
NCAT-20	118	WEST NILE VIRUS	144
NEWTON WELFARE OFFICE			
AND FOOD PANTRY	122		

TOWN OFFICERS

REPRESENTATIVES TO THE GENERAL COURT

Rockingham County District 81

Mary M. Allen	382-5665	Term Expires 2006
Kim Casey	772-8506	Term Expires 2006

MODERATOR

Robert S. Dezmelyk	Term Expires 2006
--------------------	-------------------

SUPERVISORS OF THE CHECKLIST

Elizabeth B. Leach	Term Expires 2005
Marcia J. Finley	Term Expires 2007
Myrtle B. Rogers	Term Expires 2008

TOWN CLERK/TAX COLLECTOR

Raymond D. Thayer	Term Expires 2006
-------------------	-------------------

TREASURER

Elizabeth G. Standing	Term Expires 2006
-----------------------	-------------------

BOARD OF SELECTMEN

Stephen M. Cushing	Term Expires 2005
Norman P. Harding	Term Expires 2006
Gary F. Nelson	Term Expires 2006

ROAD COMMISSIONER

Frank E. Gibbs	Term Expires 2005
----------------	-------------------

CEMETERY TRUSTEES

Andrew P. Morse	Term Expires 2005
Raymond D. Thayer	Term Expires 2006
Allen A. Felisberto	Term Expires 2007

TRUSTEES OF THE GALE LIBRARY

Susan C. Babb (Resigned)	Term Expires 2005
Pamela R. Hallock	Term Expires 2005
Rebecca J. McGowan	Term Expires 2006
Carol J. Szot	Term Expires 2007
Beverly M. Batchelder	Alternate

TRUSTEES OF TRUST FUNDS

Andrea M. LeBlanc

Term Expires 2005

Joseph A. Simone

Term Expires 2006

Theresa M. Morse

Term Expires 2007

HEALTH OFFICER**STATE****APPOINTMENT**

Robert R. Leverone

Term Expires June 17, 2006

DEPUTY HEALTH OFFICER

None

Term Expires

POLICE CHIEF

Lawrence E. Streeter

Contract

FIRE CHIEF

William E. Ingalls

Term Expires 2005

DEPUTY FIRE CHIEF

David A. Baker

Term Expires 2006

FIRE WARDS

Stephen M. Cushing

Norman P. Harding

Gary F. Nelson

SURVEYOR OF WOOD AND LUMBER

David A. Baker

Term Expires 2005

FENCE VIEWER

None

Term Expires

ANIMAL CONTROL OFFICER

Kimberly J. Mears

ANIMAL CONTROL OFFICER ASSISTANT

Peter J. Mears

WELFARE AGENT

Connie M. Smith

Term Expires 2005

DEPUTY WELFARE AGENT

Mitchell W. Smith

Term Expires 2005

BUILDING INSPECTOR

Michael J. DiBartolomeo

Term Expires 2005

BUILDING INSPECTOR ASSISTANTS

Donald E. Kizirian (Resigned)

Term Expires 2005

Kristopher N. Emerson

Term Expires 2005

Ronald R. Lemere

Term Expires 2005

Robert W. Morache

Term Expires 2005

PLANNING BOARD (Elected RSA 673:2(b))

Kim Pettit

Term Expires 2005

Paul S. Szot

Term Expires 2005

Kip Kaiser

Term Expires 2005

Charles R. Melvin, Sr.

Term Expires 2005

Elliott F. Estey, Jr., Chairman

Term Expires 2006

Kimberly A. Shapiro (Resigned)

Term Expires 2006

Mary M. Allen, Vice Chairman

Term Expires 2007

Gary F. Nelson (Reneged)

Term Expires 2007

Nicole Kelly

Alternate I 2006

Eugene F. Tolman

Alternate II 2006

Christene A. LoVecchio

Alternate III 2005

Norman P. Harding, Ex-Officio

Selectman

CONSERVATION COMMISSION

Trisha Collins McCarthy

Term Expires 2005

Michele A. Fitzgerald (Resigned)

Term Expires 2005

Alicia Raddatz

Term Expires 2005

Raymond L. Nicol

Term Expires 2006

Mary P. Marshall

Term Expires 2006

Nancy J. Slombo

Term Expires 2007

Patricia G. Wonson

Term Expires 2007

Peter Mears

Alternate 2005

Stephen M. Cushing, Liaison

Selectman

RECREATION COMMISSION

Rick Bailey

Term Expires 2005

Janice Amero, Co-Chairman

Term Expires 2005

Nancy J. Slombo

Term Expires 2006

Debra L. Stewart

Term Expires 2006

Wendi Soldani

Term Expires 2007

Alternate

Gary F. Nelson, Liaison

Selectman

FAMILY MEDIATION

Lawrence E. Streeter

Term Expires 2005

Kathleen M. Marino

Term Expires 2005

COMMISSIONERS OF ROCKINGHAM PLANNING COMMISSION

Charles R. Melvin, Sr.

Term Expires 2005

Christene A. LoVecchio

Term Expires 2005

EMERGENCY MANAGEMENT DIRECTOR

John C. Owens

Term Expires 2005

ASSISTANT EMERGENCY MANAGEMENT DIRECTOR

Dale G. Putnam

Term Expires 2005

ASSISTANT MODERATOR

Debra A. Taylor (Resigned)

GALE LIBRARY DIRECTOR

Theresa Caswell

DEPUTY TOWN CLERK/TAX COLLECTOR

Mary Jo McCullough

Term Expires 2005

DEPUTY TREASURER

Nancy J. Wrigley

Term Expires 2006

BOARD OF APPEALS SECRETARY

Jeannette S. Clark

TOWN ADMINISTRATOR

Nancy J. Wrigley

SELECTMEN OFFICE MANAGER

Mary B. Winglass

TOWN BOOKKEEPER & PAYROLL ADMINISTRATOR

Kimberly K. Hughes

POLICE OFFICE MANAGER

Linda T. Meissner

POLICE SECRETARY

Rebecca Gagne

PLANNING BOARD SECRETARY

Christene A. LoVecchio

CONSERVATION COMMISSION SECRETARY

Deborah Worthington (Resigned)

Kristen Doherty

RECREATION COMMISSION SECRETARY

Wendi Soldani

BOAT TAX COLLECTOR

Raymond D. Thayer

Term Expires 2005

CABLE TV COMMITTEE

George F. Marshall

Term Expires 2005

James Malkemes

Term Expires 2005

Andrew P. Morse, Chairman

Term Expires 2005

Pauline M. Morse

Term Expires 2005

Steven Paone

Term Expires 2005

Mary P. Marshall,

Term Expires 2005

Selectman

TREE WARDEN (Appointed by Director, Div. Of Forest & Lands)

David A. Baker

MODERATOR APPOINTED

BOARD OF APPEALS WITH APPROVAL OF THE BOARD OF SELECTMEN

Alan L. French, Vice-Chairman	Term Expires 2005
Dana B. Allison	Term Expires 2006
Bradley Cardoso	Term Expires 2006
Jack M. Kozec	Term Expires 2007
Thomas R. McElroy, Chairman	Term Expires 2007
Kenneth A. Pelletier	Alternate 2007

STEWARDSHIP COMMITTEE

Trisha c. McCarthy	Term Expires 2006
Michael A. Seekamp	Term Expires 2006
Nancy J. Slombo	Term Expires 2006
Patricia Gleichauf-Wonson	Term Expires 2006
Norman P. Harding, Liason	Selectman

TOWN STATISTICS

Incorporated in 1749

Population in 2003
No. of Taxable Properties
Area

4,494
12/29/2004 1,802
9.9 Square Miles

Streets and Roads

Class I	5.1 miles
Class II	8.2 miles
Class V	28.55 miles
Class VI	.0 miles
<u>Private</u>	<u>.6 miles</u>
Total	42.45 miles

Sanborn Regional School District SAU #17
Dr. James H. Weiss, Superintendent

GOVERNOR

John Lynch

Term Expires: Nov 2006

U.S. SENATORS

Judd Gregg Greenfield
John E. Sununu Salem

Term Expires: Nov 2006
Term Expires: Nov 2006

U.S CONGRESSMAN 1ST Congressional District

Jeb Bradley Wolfboro
CITIZEN HOTLINE: 1-800-626-7920

Term Expires: Jan 2006

GOVERNOR'S COUNCIL

Ruth L. Griffin Portsmouth
(603) 271-3632

Term Expires: Jan 2006

N.H. SENATOR

Maggie Wood Hassan Exeter

Term Expires: Jan 2006

REPRESENTATIVE TO THE GENERAL COURT Rockingham County District #10

Mary M. Allen Newton
Kim Casey East Kingston
(603) 271-3661

Term Expires: Nov 2006
Term Expires: Nov 2006

DEDICATION



Mary P. Marshall

When you think of Mary Marshall you must also think of the future and the impact one person can have on it. Mary herself has always had an eye on the future, what should be done today to prepare for it, and what might be possible to do to improve it.

During the years, Mary taught elementary school in Newton, putting great effort into readying her students for their future. We are now living in her student's future and in a classic example of "paying it forward" as former students are now vital contributing members of our community, each working to make life better for the next generation.

Mary believes one of the requirements of a solid future is a strong connection to the past and to this end is active in the preservation of local history, artifacts, and examples of how people lived and worked in past times.

In 2004 the Town of Newton acquired its first Conservation Easement. This easement permanently protects the historic Hidden Acres Farm on Thornell Road from development. This was accomplished by the efforts and participation of many people and agencies. Throughout this multi year project Mary was the "tip of the spear" working with the landowner Forrest Reynolds and all the other parties involved to assure that Mr. Reynolds wish that his farm forever stay a farm, became a reality. Mary would be the first to say that this significant accomplishment was due to the hard work of others, but the truth is it wouldn't have happened without Mary's determination to keep it moving when it got bogged down. Today one of the last scenic country roads left in Newton will remain that way as it winds past a remarkable example of the small family farms that were once the mainstay of New Hampshire rural life and economy.

We dedicate this Town Report to Mary Marshall for all her work on behalf of all of us who live here now and generations to come. We are fortunate to have her looking out for our future and protecting our past.

BUDGET WORKSHEETS

DEPARTMENT BUDGET PLANNING WORKSHEETS

	2004 BUDGET	YR-DATE EXPENSE	PROP 2005 BUDGET	BUDGET VARIANCE
BUILDING & OTHER INSPECTIONS				
Fees Earned:				
Building Inspector	32,500.00	42,788.24	46,500.00	14,000.00
Ass't Bldg Inspector	17,500.00	20,129.68	25,463.00	7,963.00
Road Agent	0.00	290.00	500.00	500.00
Office Supplies	700.00	1,272.24	700.00	0.00
Manuals	600.00	554.89	600.00	0.00
Postage	28.00	0.00	37.00	9.00
Training Seminars	1,200.00	1,522.60	1,200.00	0.00
TOTAL	52,528.00	66,557.65	75,000.00	22,472.00
CABLE COMMITTEE				
Administrative Expenses:				
Salary	7,500.00	4,124.80	4,500.00	(3,000.00)
Equipment Expenses:				
Equipment/Maintenance	2,000.00	451.44	5,000.00	3,000.00
TOTAL	9,500.00	4,576.24	9,500.00	0.00
CEMETERY				
Personnel Expense:				
Salaries	7,500.00	2,603.90	5,800.00	(1,700.00)
Equipment Expenses:				
Equipment Rental	500.00	470.09	500.00	0.00
Equipment Warranty	0.00	0.00	500.00	500.00
Expendables-Gas & Oil	100.00	159.07	300.00	200.00
Other Expenses:				
Maintenance Items	0.00	0.00	1,000.00	1,000.00
Supplies	1,000.00	605.37	1,000.00	0.00
TOTAL	9,100.00	3,838.43	9,100.00	0.00
CONSERVATION COMMISSION				
Personnel Expense:				
Secretary Salary	1,400.00	373.24	1,400.00	0.00
Administrative Expenses:				
Office Supplies	150.00	0.00	100.00	(50.00)
Dues/Seminars/Subscrip.	225.00	225.00	225.00	0.00
Training Seminars	175.00	90.00	175.00	0.00

CONSERVATION COMMISSION	2004 BUDGET	YR-DATE EXPENSE	PROP 2005 BUDGET	BUDGET VARIANCE
Petty Cash/Misc.	100.00	30.00	100.00	0.00
Other Expenses:				
Consultant Fees	200.00	0.00	200.00	0.00
Legal Fees/Ads	225.00	150.00	225.00	0.00
Stewardship	0.00	0.00	200.00	200.00
Storm Water 2	0.00	0.00	300.00	300.00
Trail Maintenance	300.00	320.83	300.00	0.00
SUBTOTAL	2,775.00	1,189.07	3,225.00	450.00
Balance Paid to Commission		1,585.93		
TOTAL	2,775.00	2,775.00	3,225.00	450.00

**ELECTION,
REGISTRATION,
& VITAL STATISTICS**

Personnel Expenses:				
Town Clerk Salary	2,000.00	2,000.00	2,000.00	0.00
Town Clerk Fees	10,000.00	11,796.50	11,000.00	1,000.00
State Fees paid to Tn Clk	28,000.00	20,842.56	26,000.00	(2,000.00)
Vital Record Fees paid to State	818.00	391.00	700.00	(118.00)
Vital Record State Fees paid to Tn Clk	1,000.00	379.00	800.00	(200.00)
Marriage License Fees paid to State	1,100.00	836.00	1,000.00	(100.00)
Marriage License State Fees paid to Tn Clk	1,000.00	176.00	900.00	(100.00)
Deputy Tn Clerk Salary	9,880.00	9,880.00	10,200.00	320.00
Health/Dental Insurance	11,139.00	8,354.16	12,800.00	1,661.00
Town Clerk Expenses:				
Dues/Seminars/Subscrip.	500.00	888.66	800.00	300.00
Travel Expense	50.00	0.00	50.00	0.00
Service Contracts:				
Typewriter	100.00	100.00	100.00	0.00
Security Alarm	50.00	50.00	50.00	0.00
Telephone	2,000.00	1,547.31	1,850.00	(150.00)
Office Supplies	760.00	1,454.73	900.00	140.00
Petty Cash/Postage	400.00	574.27	400.00	0.00
State Dog License Fees	2,700.00	1,932.50	2,200.00	(500.00)

ELECTION, REGISTRATION, & VITAL STATISTICS	2004 BUDGET	YR-DATE EXPENSE	PROP 2005 BUDGET	BUDGET VARIANCE
Voter Registration				
Salaries	2,500.00	4,262.33	2,500.00	0.00
Administrative Expenses	3,000.00	2,481.79	3,000.00	0.00
 TOTAL	 76,997.00	 67,946.81	 77,250.00	 253.00
Encumbered Funds		1,389.00		
 EMERGENCY MANAGEMENT				
Equipment Purchase/Repair	1,150.00	1,152.65	1,150.00	0.00
Drill Costs (reimbursed from state)	0.00	0.00	18,200.00	18,200.00
Petty Cash	50.00	4.42	50.00	0.00
 TOTAL	 1,200.00	 1,157.07	 19,400.00	 18,200.00
 EXECUTIVE				
Personnel Expenses:				
Salaries	115,094.00	106,529.85	124,925.00	9,831.00
Health Insurance	5,208.00	3,906.36	23,468.00	18,260.00
Administrative Expenses:				
Travel Expense	100.00	132.30	100.00	0.00
Town Meeting Expenses	450.00	269.60	300.00	(150.00)
Town Ballots	4,000.00	3,966.55	4,200.00	200.00
Town Report & Delivery	6,000.00	8,055.08	6,000.00	0.00
Misc. General Expense	500.00	18.00	500.00	0.00
Emergency Fund	500.00	0.00	500.00	0.00
 TOTAL	 131,852.00	 122,877.74	 159,993.00	 28,141.00
 FINANCIAL ADMINISTRATION				
Accounting				
Auditing	7,852.00	8,349.00	8,500.00	648.00
Assessing	67,808.00	42,043.00	92,000.00	24,192.00
Assessing Dues	20.00	20.00	20.00	0.00
TOTAL	75,680.00	50,412.00	100,520.00	24,840.00
Treasurer/Bookkeeper				
Treasurer Salary	6,200.00	6,200.00	6,200.00	0.00
Dep. Treasurer Salary	769.00	769.00	788.00	19.00
Payroll Services	5,000.00	3,625.88	5,000.00	0.00

FINANCIAL ADMINISTRATION	2004 BUDGET	YR-DATE EXPENSE	PROP 2005 BUDGET	BUDGET VARIANCE
Office Supplies	400.00	568.45	475.00	75.00
Dues/Seminars/Subscrip.	50.00	0.00	50.00	0.00
Computer Expense	480.00	198.95	450.00	(30.00)
Postage	570.00	518.00	650.00	80.00
Training Expense	100.00	0.00	50.00	(50.00)
Travel Expense	300.00	390.00	300.00	0.00
TOTAL	13,869.00	12,270.28	13,963.00	94.00
Tax Collector				
Tax Collector Salary	7,000.00	7,000.00	7,000.00	0.00
Tax Collector Fees	4,300.00	1,763.00	3,300.00	(1,000.00)
Search Fees	1,700.00	2,700.00	2,700.00	1,000.00
Dep.Tax Collector Salary	8,684.00	9,064.80	8,900.00	216.00
Dues/Seminars/Subscrip.	1,000.00	677.72	850.00	(150.00)
Travel Expense	50.00	0.00	50.00	0.00
Service Contract: Alarm	50.00	50.00	50.00	0.00
Office Supplies	1,000.00	822.41	1,600.00	600.00
Recording Fees	0.00	104.60	600.00	600.00
Postage/Petty Cash	2,000.00	2,149.83	2,000.00	0.00
Computer Training	500.00	0.00	300.00	(200.00)
Computer Equipment	600.00	61.95	1,100.00	500.00
TOTAL	26,884.00	24,394.31	28,450.00	1,566.00
Budgeting, Planning & Analysis				
Telephone	2,700.00	1,895.32	2,000.00	(700.00)
General Repairs	200.00	475.00	500.00	300.00
Equipment Purchase	7,000.00	4,127.85	7,000.00	0.00
Online Tax Card	1,700.00	0.00	0.00	(1,700.00)
Service Contracts:				
Typewriters	200.00	200.00	200.00	0.00
Copier	550.00	550.00	0.00	(550.00)
Security Alarm	100.00	100.00	100.00	0.00
Doc Star	0.00	4,014.33	6,000.00	6,000.00
Office Supplies	2,500.00	2,492.42	2,500.00	0.00
Dues/Seminars/Subscrip.	3,000.00	3,285.81	3,200.00	200.00
Consultant Fees	1,200.00	2,054.28	7,000.00	5,800.00
Legal Advertising	500.00	122.00	500.00	0.00
Travel Expense	150.00	0.00	150.00	0.00
Petty Cash	200.00	142.90	200.00	0.00
Postage	300.00	37.00	200.00	(100.00)
Training Expense	500.00	359.96	300.00	(200.00)
Recording Fees	100.00	38.74	100.00	0.00
TOTAL	20,900.00	19,895.61	29,950.00	9,050.00

FINANCIAL ADMINISTRATION	2004 BUDGET	YR-DATE EXPENSE	PROP 2005 BUDGET	BUDGET VARIANCE
Board of Appeals				
Salary	1,000.00	1,617.53	1,500.00	500.00
Office Supplies	250.00	181.25	250.00	0.00
Travel Expense	250.00	0.00	200.00	(50.00)
Training	200.00	90.00	200.00	0.00
Misc. General	100.00	0.00	100.00	0.00
Postage	300.00	464.07	350.00	50.00
Legal/Advertising Fees	300.00	661.90	1,500.00	1,200.00
TOTAL	2,400.00	3,014.75	4,100.00	1,700.00
GRAND TOTAL	139,733.00	109,986.95	176,983.00	37,250.00
Encumbered Funds		28,265.00		
FIRE DEPARTMENT				
Personnel Expense:				
Salaries	100,000.00	99,530.08	103,000.00	3,000.00
Facility Expense				
Telephone	1,400.00	1,672.80	1,800.00	400.00
Equipment Expenses:				
Preventative Maint.	2,600.00	2,293.28	5,100.00	2,500.00
Radio Repairs/Supplies	2,000.00	4,465.24	2,000.00	0.00
Gasoline	2,500.00	2,505.17	3,000.00	500.00
Vehicle Repairs	5,800.00	8,862.85	7,800.00	2,000.00
Equip Purchase/Repair	17,000.00	11,934.18	17,000.00	0.00
Medical Supply/Equip.	6,000.00	6,242.49	15,000.00	9,000.00
Protective Clothing	12,500.00	12,173.48	12,500.00	0.00
Administrative Expenses:				
Office Supplies	1,000.00	1,163.59	1,000.00	0.00
Dues/Seminars/Subscrip.	900.00	1,178.10	1,000.00	100.00
Training Expense	7,400.00	6,988.75	7,400.00	0.00
Forest Fires	2,000.00	2,522.83	2,000.00	0.00
Petty Cash	400.00	346.23	400.00	0.00
Other Expenses:				
Fire Prevention	600.00	414.71	600.00	0.00
Physicals	1,000.00	0.00	1,000.00	0.00
Hepatitis B & TB	800.00	473.00	800.00	0.00
START (Hazmat)	1,021.00	1,020.00	1,021.00	0.00
New Pumper/Final Payment	47,793.00	0.00	0.00	(47,793.00)
TOTAL	212,714.00	163,786.78	182,421.00	(30,293.00)
Encumbered Funds		2,600.00		

GALE LIBRARY	2004 BUDGET	YR-DATE EXPENSE	PROP 2005 BUDGET	BUDGET VARIANCE
Personnel Expense:				
Salaries	57,516.00	61,418.41	62,555.00	5,039.00
Facilities Expense:				
Telephone	1,800.00	1,552.87	1,800.00	0.00
Maintenance Repairs	300.00	1,077.97	300.00	0.00
Janitorial Services	1,300.00	307.89	1,300.00	0.00
Custodial Supplies	150.00	251.21	150.00	0.00
Equipment Expenses:				
Computer/Copier Supplies	5,350.00	8,720.00	500.00	(4,850.00)
Equipment/Maintenance	800.00	395.00	1,000.00	200.00
Furniture	200.00	688.04	200.00	0.00
Computer Maintenance	0.00	1,532.00	1,000.00	1,000.00
Administrative Expenses:				
Office Supplies	750.00	1,304.95	1,000.00	250.00
Travel Expense	500.00	11.16	250.00	(250.00)
Community Programs	1,000.00	872.81	1,000.00	0.00
Professional Advance	1,100.00	1,273.60	1,550.00	450.00
Media	17,000.00	19,643.32	18,000.00	1,000.00
Dues & Associations	350.00	377.00	400.00	50.00
Postage	200.00	169.73	200.00	0.00
General Expense	186.00	123.86	100.00	(86.00)
Legal Expenses	250.00	0.00	250.00	0.00
SUBTOTAL	88,752.00	99,719.82	91,555.00	2,803.00
Anticipated Income	(5,000.00)		(2,500.00)	
TOTAL	83,752.00		89,055.00	5,303.00

GENERAL ASSISTANCE

Personnel Expenses:				
Welfare Agent Salary	6,815.00	6,815.00	6,815.00	0.00
Deputy Agent Salary	300.00	300.00	300.00	0.00
General Assistance Expenses:				
Medical	500.00	0.00	500.00	0.00
Utilities	1,200.00	773.07	1,200.00	0.00
Fuel	900.00	307.80	900.00	0.00
Rental or Mortgage	8,000.00	7,884.50	8,000.00	0.00
Contingency Fund	1,000.00	0.00	500.00	(500.00)
Administrative Expenses:				
Office Supplies	10.00	62.80	75.00	65.00
Telephone	350.00	525.94	600.00	250.00
TOTAL	19,075.00	16,669.11	18,890.00	(185.00)

GENERAL GOV'T BLDG	2004 BUDGET	YR-DATE EXPENSE	PROP 2005 BUDGET	BUDGET VARIANCE
Janitorial Services	3,250.00	4,015.00	5,500.00	2,250.00
Repairs/Supplies	5,000.00	11,224.03	5,000.00	0.00
Improvement	2,000.00	1,553.00	2,000.00	0.00
Utilities - Electric	12,000.00	12,840.05	12,000.00	0.00
Oil	9,000.00	7,025.81	12,000.00	3,000.00
Dumpsters	1,100.00	951.23	1,100.00	0.00
Grounds Maint.-Summer	2,400.00	3,591.00	3,000.00	600.00
Grounds Maint.-Winter	1,200.00	369.00	1,200.00	0.00
Internet Service	0.00	596.04	515.00	515.00
Misc. Expense	0.00	40.00	0.00	0.00
Expendables	850.00	838.82	850.00	0.00
Equipment Purchase	750.00	78.82	750.00	0.00
TOTAL	37,550.00	43,122.80	43,915.00	6,365.00
HEALTH OFFICER				
Salary (Fees Only)	15,000.00	14,030.00	18,000.00	3,000.00
West Nile Virus	15,000.00	15,000.00	0.00	(15,000.00)
TOTAL	30,000.00	29,030.00	18,000.00	(12,000.00)
HIGHWAY - SUMMER				
Personnel Expense:				
Salaries	29,620.00	26,601.84	30,361.00	741.00
Administrative Expense:				
Seminars	100.00	125.90	200.00	100.00
Improvements:				
-ColdPatch/Sand/Gravel/Stone	10,000.00	5,956.55	10,000.00	0.00
-Hot Top	50,000.00	111,516.65	50,500.00	500.00
-General Supplies	1,000.00	705.26	1,000.00	0.00
-Leaves & Mowing	1,200.00	297.50	1,200.00	0.00
Equipment Expense:				
Equipment Rental	64,000.00	57,802.54	65,600.00	1,600.00
Equipment Purchase	0.00	0.00	0.00	0.00
Street Signs	1,200.00	560.71	1,200.00	0.00
SubTotal:	157,120.00	203,566.95	160,061.00	2,941.00
State Hwy Block Grant	74,257.07		79,211.81	
GRAND TOTAL	231,377.07	203,566.95		
Encumbered Funds		25,600.00		

HIGHWAY - WINTER	2004 BUDGET	YR-DATE EXPENSE	PROP 2005 BUDGET	BUDGET VARIANCE
Personnel Expense:				
Salaries	14,500.00	11,499.67	14,863.00	363.00
Equipment Expenses:				
Expendables-Salt/Sand	17,000.00	14,294.42	20,000.00	3,000.00
Equipment Rental	110,000.00	60,856.90	110,000.00	0.00
General Supplies	800.00	2,681.26	2,000.00	1,200.00
TOTAL	142,300.00	89,332.25	146,863.00	4,563.00
PLANNING BOARD				
Personnel Expense:				
Salary	16,000.00	14,396.47	16,000.00	0.00
Facilities Expense:				
Telephone	800.00	990.21	900.00	100.00
Security Alarm	100.00	100.00	100.00	0.00
Equipment Expense:				
Equip. Purchase/Repair	500.00	514.82	1,000.00	500.00
Administrative Expenses:				
Office Supplies	500.00	1,239.96	1,000.00	500.00
Travel Expense	200.00	224.67	300.00	100.00
Dues/Seminars/Subscrip.	3,750.00	3,896.27	4,000.00	250.00
Postage	700.00	1,038.35	1,000.00	300.00
Recording Fees	0.00	726.00	700.00	700.00
Misc. General Expense	100.00	26.00	200.00	100.00
Petty Cash	250.00	10.00	250.00	0.00
Other Expenses:				
Consultant Fees	500.00	4,820.79	3,000.00	2,500.00
Legal Fees	4,000.00	13,474.18	7,000.00	3,000.00
Advertising	500.00	1,317.04	1,500.00	1,000.00
Training Expenses	100.00	135.00	200.00	100.00
Circuit Rider	6,000.00	4,410.00	8,500.00	2,500.00
Master Plan/CIP	500.00	0.00	3,000.00	2,500.00
TOTAL	34,500.00	47,319.76	48,650.00	14,150.00
POLICE DEPARTMENT				
Personnel Expenses:				
Salaries: Chief	58,500.00	58,500.00	60,000.00	1,500.00
Full Time Officers	147,249.00	145,679.27	147,425.00	176.00
Part Time Officers	33,860.00	23,417.17	33,860.00	0.00
Administrative	53,962.00	48,426.45	57,579.00	3,617.00

POLICE DEPARTMENT	2004 BUDGET	YR-DATE EXPENSE	PROP 2005 BUDGET	BUDGET VARIANCE
Overtime	10,000.00	12,034.72	12,000.00	2,000.00
Court Time	4,400.00	3,517.02	4,400.00	0.00
IMC Maintenance Exp.	4,500.00	4,500.00	4,875.00	375.00
Regional Prosecutor	11,570.00	11,569.92	11,570.00	0.00
Victim Witness Adv.	0.00	0.00	1,350.00	1,350.00
Health Insurance	71,880.00	40,333.55	87,050.00	15,170.00
Dental Insurance	5,965.00	3,215.13	6,700.00	735.00
Facilities Expenses:				
Telephone	6,200.00	3,590.47	6,200.00	0.00
Other	850.00	1,196.47	1,000.00	150.00
Equipment Expenses:				0.00
Ammunition	1,200.00	0.00	1,200.00	0.00
Cruiser Maintenance	12,100.00	11,383.24	10,000.00	(2,100.00)
Equipment Supplies	2,000.00	1,398.76	2,000.00	0.00
Gasoline	9,200.00	12,407.33	16,650.00	7,450.00
Radio/Radar Maintenance	1,500.00	2,333.03	1,500.00	0.00
Uniform Allowance	3,000.00	3,461.96	3,200.00	200.00
Cruiser - Lease	0.00	0.00	18,000.00	18,000.00
Computer Maintenance	0.00	0.00	3,000.00	3,000.00
Administrative Expenses:				
Travel Expense	350.00	429.00	350.00	0.00
Office Supplies	4,800.00	5,626.05	5,300.00	500.00
Recruiting Expense	500.00	1,837.36	600.00	100.00
Subscriptions & Dues	2,000.00	4,586.53	2,400.00	400.00
Training	2,300.00	1,841.19	2,500.00	200.00
Petty Cash	600.00	641.15	650.00	50.00
Hepatitis B	450.00	568.50	450.00	0.00
Animal Control Expenses				
Animal Control Officer Salary	7,912.00	8,100.00	8,200.00	288.00
Ass't Officer Salary	0.00	0.00	1,500.00	1,500.00
Telephone/Pager	150.00	253.24	200.00	50.00
Office Supplies	0.00	75.00	0.00	0.00
Equipment Purchase/Rental	400.00	177.61	400.00	0.00
Tests/Vaccines	100.00	42.00	100.00	0.00
Travel Expense	500.00	230.10	500.00	0.00
Training	350.00	275.00	350.00	0.00
Boarding Fees	350.00	285.00	400.00	50.00
Cremation/Disposal Fees	350.00	234.00	350.00	0.00
TOTAL	459,048.00	412,166.22	513,809.00	54,761.00

RECREATION COMMISSION GREENIE PARK	2004 BUDGET	YR-DATE EXPENSE	PROP 2005 BUDGET	BUDGET VARIANCE
Utilities	725.00	742.97	750.00	25.00
Grounds Maintenance	3,650.00	4,007.12	4,400.00	750.00
Supplies	1,000.00	850.00	1,000.00	0.00
Chemical Toilet	2,000.00	945.20	1,225.00	(775.00)
Dumpster	870.00	724.50	720.00	(150.00)
TOTAL	8,245.00	7,269.79	8,095.00	(150.00)
TOWN BEACH				
Advertising	75.00	0.00	75.00	0.00
Grounds Maintenance	350.00	322.53	350.00	0.00
Water Test	40.00	60.00	60.00	20.00
Supplies	1,500.00	2,191.69	1,500.00	0.00
Chemical Toilet	1,080.00	1,080.00	1,065.00	(15.00)
Dumpster	324.00	179.60	156.60	(167.40)
TOTAL	3,369.00	3,833.82	3,206.60	(162.40)
SALARIES				
Beach Salary	15,000.00	13,292.57	15,000.00	0.00
Secretary Salary	1,000.00	535.34	1,000.00	0.00
TOTAL	16,000.00	13,827.91	16,000.00	0.00
PROGRAMS				
Summer Program	1,439.00	1,315.20	1,439.00	0.00
Vacation Weeks	443.00	1,236.83	500.00	57.00
Trails	65.00	0.00	200.00	135.00
Family Fair	1,300.00	516.80	1,300.00	0.00
Halloween Party	300.00	300.00	300.00	0.00
Bus Trips	275.00	0.00	0.00	(275.00)
Patriotic Events	0.00	0.00	300.00	300.00
TOTAL	3,822.00	3,368.83	4,039.00	217.00
OFFICE EXPENSES				
Equipment & Supplies	100.00	0.00	50.00	(50.00)
Advertising	100.00	0.00	75.00	(25.00)
Postage	25.00	0.00	25.00	0.00
TOTAL	225.00	0.00	150.00	(75.00)
GRAND TOTAL	31,661.00	28,300.35	31,490.60	(170.40)

SOLID WASTE DISPOSAL	2004 BUDGET	YR-DATE EXPENSE	PROP 2005 BUDGET	BUDGET VARIANCE
Personnel Expense:				
Salaries	54,080.00	54,494.38	59,580.00	5,500.00
Facilities Expenses:				
Repairs	1,000.00	472.12	2,000.00	1,000.00
NRRRA Dues	250.00	250.00	250.00	0.00
Telephone	700.00	480.63	700.00	0.00
Chemical Toilet Rental	936.00	1,014.00	936.00	0.00
Compactor & Box Rental	12,180.00	10,451.32	15,180.00	3,000.00
Disposal	197,000.00	163,984.33	180,000.00	(17,000.00)
Hauling	35,000.00	30,093.82	45,000.00	10,000.00
Tire Removal	500.00	645.50	1,000.00	500.00
Recycling	7,000.00	3,185.09	7,000.00	0.00
Hazardous Waste	1,200.00	0.00	1,200.00	0.00
Site Monitoring	16,023.00	16,751.04	14,000.00	(2,023.00)
Resident Stickers	500.00	1,080.11	1,200.00	700.00
Equipment Expenses:				
Equip Rental/Maintenance	1,000.00	988.90	1,000.00	0.00
Equip Purchase/Repair	2,000.00	2,337.05	3,000.00	1,000.00
Administrative Expenses:				
Petty Cash	200.00	157.41	200.00	0.00
Training Expense	400.00	385.00	1,000.00	600.00
 TOTAL	 329,969.00	 286,770.70	 333,246.00	 3,277.00

VALUATION - INVENTORY

SUMMARY INVENTORY OF VALUATION 2004

Land - Improved and Unimproved	\$ 80,805,100.00
Buildings	159,527,700.00
Gas Pipe Line	6,818,800.00
Electric Lines & Poles	2,214,000.00

TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED \$ 249,365,600.00

Blind Exemptions (6)	90,000.00
Elderly Exemptions (20)	1,120,100.00
Certain Disabled Veteran (1)	243,300.00
Physically Handicapped Exemption (1)	4,400.00

NET VALUATION ON WHICH THE TAX RATE IS COMPUTERD \$ 247,907,800.00

Amount of Taxes Exempted to Blind	2,864.00
Amount of Taxes Exempted to Elderly	35,642.00
Amount of Taxes Exempted to Physically Handicapped	140.00
Amount of War Service Tax Credit (146)	35,200.00

Number of Inventories Distributed	Abolished
Number of Inventories Properly Completed & Filed	in 1993

STATEMENT OF APPROPRIATION TAXES ASSESSED FOR 2004 AND TAX RATE

Executive	\$ 131,852.00
Election, Registration & Vital Statistics	76,997.00
Financial Administration	139,733.00
Legal Expenses	50,000.00
Personnel Admin. (FICA, Retirement)	76,000.00
Planning and Zoning	34,500.00
General Government Buildings	37,550.00
Cemeteries	9,100.00
Insurance	67,294.00
Police Department	459,048.00
Ambulance	-
Fire Department	212,714.00
Building Inspector & Other Inspections	52,528.00
Emergency Management	1,200.00
Police Services	30,000.00
Highways & Streets	299,420.00
Street Lighting	12,000.00

Solid Waste Disposal	329,969.00
Health Officer, Fees	15,000.00
West Nile Virus	15,000.00
General Assistance	19,075.00
A Safe Place	1,000.00
Area Homemaker Home Health Aide	3,800.00
Drugs Are Dangerous	2,000.00
Family Mediation	5,479.00
Lamprey Health Care	1,000.00
New Hampshire SPCA	550.00
Rockingham County Community Action Program	6,842.00
RVNA-Hospice	5,678.00
Seacare Health Services	2,000.00
Vic Geary Center	2,000.00
Recreation	
Library	31,661.00
Cable NCAT-20	83,752.00
Care of Trees	9,500.00
Conservation Commission	3,000.00
Interest Expenses - Tax Anticipation Notes	2,775.00
	2,500.00
Repair & Reline Chimney's	
Cost of Living - 2.5%	14,000.00
Ford Cruiser - Police Department	15,000.00
Protective Clothing - Fire Department	9,000.00
Surveying & Engineering for Landfill Closure Plan	32,000.00
Dry Hydrant Keezer Lane - Fire Department	25,000.00
Newton Historical Society - Heating System	4,200.00
	2,500.00
TOTAL APPROPRIATIONS	
	\$ 2,334,217.00
LESS ESTIMATED REVENUES AND CREDITS	
Land Use Change Tax	\$ 18,258.00
Yield Taxes	12,100.00
Interest and Penalties on Taxes	38,266.00
Excavation Tax	928.00
Business Licenses, & Permits	103,900.00
Motor Vehicle Permit Fees	660,000.00
Building Permits & Other Inspections	52,528.00
Boat Permit Taxes & Other Fees	4,500.00
Shared Revenue	24,302.00
Meals & Rooms Tax Distribution	148,503.00
Highway Block Grant	74,257.00
Road Toll Refund & Railroad Tax	1,505.00

Income From Departments	3,800.00
Other Charges Bad Check Penalties, Health/Dental 25% Reimbursement	550.00
Sale of Town Property - Portion of Peanut Trail	65,000.00
Interest on Deposits	14,000.00
Cable TV Franchise Fees, Refunds, Forest Fires	53,573.00
Special Revenue Funds from Transfer Station/Recycling Fund	10,000.00
Town Buildings Capital Reserve Fund - Reline Chimneys	13,878.00
Interest From Trust Funds-Cemetery	3,000.00
Fund Balance (To Reduce Taxes)	206,000.00
TOTAL REVENUES AND CREDITS	\$ 1,508,848.00
Town Appropriations	\$ 899,123.00
School Appropriations	5,348,936.00
State Education Taxes	1,184,253.00
County Taxes	411,311.00
TOTAL PROPERTY TAXES ASSESSED	\$ 7,843,623.00
Deduct: War Service Credits	35,200.00
TOTAL PROPERTY TAX COMMITMENT	\$ 7,808,423.00

Approved by Department of Revenue Administration

2004 Tax Rate - \$31.82 per \$1,000.00

2004 Sales Ratio - %

Municipal	3.62
County	1.66
School (State)	4.96
School (Local)	<u>21.58</u>
Total	\$31.82

State Education Adequacy Grant \$1,994,729.00

BALANCE SHEET

GENERAL FUND ONLY - December 31, 2004

ASSETS:

Cash and investments	\$ 2,120,480.09
Cash on hand	91.10

Road Bond Accounts:

Homes by George & Sons	38,548.34	
Peaslee Hill Estates	5,085.01	
Puzzle Lane	48,622.13	
Grebenstein Drive	17,253.88	
National Tower	6,064.77	
Reclamation Bond	10,152.67	
Twombly Drive	19,905.71	
EML Builders	253,091.41	
DC Development and Construction	46,116.99	
Professional Review Escrow	865.44	
Total cash and investments		\$ 2,566,277.54

Accounts Receivable:

Uncollected Taxes - 2004 Property	395,742.50	
Uncollected Taxes - 2004 Land Use	234.00	
Uncollected Taxes - 2003 Yield	25.94	
Unredeemed Taxes, net of \$12,000	28,028.22	
Liens for Elderly, Welfare and Property, net of \$20,623	0.00	
Due from Library Fund	910.92	
Due from other governments	39,552.34	
Total accounts receivable		464,493.92

TOTAL ASSETS	\$ 3,030,771.46
---------------------	------------------------

LIABILITIES AND FUND BALANCES:

LIABILITIES:

Accounts payable	\$ 23,376.69	
Accrued expenses	13,406.75	
Performance deposits	445,706.35	
Deferred revenue	9,749.60	
Due to Harris Trust Fund	3.85	
Due to School District	1,775,215.00	
TOTAL LIABILITIES		\$ 2,267,458.24

FUND BALANCES:

Reserved for encumbrances	69,254.00
Designated for carryforward appropriations	275.00
Undesignated Fund Balance	693,784.22

TOTAL FUND BALANCES	763,313.22
----------------------------	-------------------

TOTAL LIABILITIES AND FUND BALANCES	\$ 3,030,771.46
--	------------------------

COMPARATIVE STATEMENT						
TITLE OF APPROPRIATION	APPROPRIATION	EXPENDITURES	UNEXPENDED		2004	
			BALANCE	OVERDRAFT	CARRY-OVER	CREDITS
Executive	131,852.00	122,877.74	8,974.26	-	-	1,301.94
Election & Registration	76,997.00	67,946.81	9,050.19	-	1,389.00	2,796.51
Financial Administration	139,733.00	109,986.95	29,746.05	-	28,265.00	4,540.41
Legal Expense	50,000.00	52,070.31	-	2,070.31	11,400.00	17,900.00
Personnel Administration	76,000.00	83,787.06	-	7,787.06	-	3,382.50
Planning Board	34,500.00	47,319.76	-	12,819.76	-	17,021.87
General Government Bldgs.	37,550.00	43,122.80	-	5,572.80	-	-
Cemeteries	9,100.00	3,838.43	5,261.57	-	-	2,000.00
Insurance	67,294.00	66,148.16	1,145.84	-	-	13,147.36
Police Department	459,048.00	412,166.22	46,881.78	-	-	26,482.28
Ambulance	-	-	-	-	-	-
Fire Department & For. Fires	212,714.00	163,786.78	48,927.22	-	2,600.00	4,047.16
Building Inspector/Other Insp.	52,528.00	66,557.65	-	14,029.65	-	66,384.00
Emergency Management	1,200.00	1,157.07	42.93	-	-	-
Police Services	30,000.00	39,192.13	-	16,871.90	-	46,871.90
Highways and Streets	299,420.00	292,899.20	6,520.80	-	25,600.00	74,257.07
Street Lighting	12,000.00	10,974.01	1,025.99	-	-	-
Solid Waste Disposal	329,969.00	286,770.70	43,198.30	-	-	2,500.00
Health Officer	15,000.00	14,030.00	970.00	-	-	13,050.00
West Nile Virus	15,000.00	15,000.00	-	-	-	-
General Assistance	19,075.00	16,669.11	2,405.89	-	-	257.34
Recreation	31,661.00	28,300.35	3,360.65	-	-	-
Gale Library	83,752.00	83,752.00	-	-	-	-
Cable NCAT - 20	9,500.00	4,576.24	4,923.76	-	-	110.00
Care of Trees	3,000.00	340.00	2,666.00	-	-	-
Conservation Commission	2,775.00	2,775.00	-	-	-	-
Tax Anti. Notes Interest	2,500.00	-	-	-	-	-

[illegible]

TOWN PROPERTY SCHEDULE

Town Buildings and Land

Description	Acre	Map	Ratio 59.2% Assessment
Recreation Area, L/B, Heath St.	30.60 A	004-05-001	155,900.00
Town Beach, Land, Wenmarks Grove	9.94 A	005-07-001	93,300.00
Police Station, L/B, Amesbury Road	1.89 A	010-07-015	155,300.00
Historical Museum, Wallace St.			
L/B 03/14/00 Town Mtg. Art. #12	5.20 A	011-06-018	123,100.00
Gale Library, L/B, South Main St.	.48 A	011-07-008	191,900.00
Peanut Trail, R.O.W.	2.87 A	011-07-060	6,500.00
Town Hall, L/B, Town Hall Road	.66 A	011-08-002	309,900.00
Fire Department, L/B South Main St.	.86 A	012-01-011	200,700.00
Peanut Trail, R.O.W.	8.50 A	012-01-013	23,500.00
Transfer Station, Dugway Road	16.80 A	016-01-002	81,100.00

FIRE PONDS

Fire Pond, 2 Keezer Lane	.57 A	003-01-004-7	8,200.00
Fire Pond, 13 Whittier Street	1.00 A	006-09-010	12,000.00
Fire Well, Tanglewood Drive	.75 A	006-09-011	10,000.00
Fire Pond, 11A Whittier Street	.15 A	006-09-036-1	4,900.00
Fire Pond, 49 Smith Corner Road	2.39 A	008-02-017-A	13,300.00
Fire Pond & Road, Durgin Drive	.93 A	010-06-004	11,400.00
Fire Pond, Dugway Road	.77 A	016-05-005	10,200.00

EASEMENTS

Fire Pond Easement, 82 No. Main St.	010-01-012
Fire Pond Easement, 1 Goulds Hill Rd.	011-07-032

CEMETERIES

Highland Street,	4.28 A	005-04-023	5,900.00
Willow Grove, Whittier Street	1.70 A	006-13-001	5,100.00
Quaker Grove, Baker Street	.25 A	007-06-007	2,500.00
Pond Street,	.06 A	010-02-002	1,400.00
Town Hall, Town Hall Road	1.00 A	011-07-001	4,800.00
Farmer's, Dugway Road	.30 A	016-05-001	2,600.00

**LAND AND BUILDINGS ACQUIRED
THROUGH TAX COLLECTOR'S DEED**

Off New Boston Road,	3.50 A	003-02-009	5,300.00
Willard Paul Land, Off New Boston Road, Wetland,	7.00 A	003-02-010	5,100.00
Pond Street, Land	.16 A	004-02-005	2,100.00
Heath Street, Backland	14.50 A	004-06-005	40,500.00
Off Bartlett Street, Land	15.00 A	005-01-006	32,400.00
Shaw Land, Country Pond Road,	2.70 A	006-01-005	29,000.00
Off Country Pond Road, Backland	4.31 A	006-02-002-1	12,900.00
Country Pond Road, Land	5.30 A	006-02-003	15,400.00
Country Pond Road, Backland	1.60 A	006-03-001	4,800.00
Country Pond Road, Land	1.40 A	006-03-002	4,200.00
1 West Main Street,	.09 A	006-04-001	4,000.00
Sonning Development, 3 Smith Corner Road, Land	1.07 A	007-03-024	24,200.00
21 Crane Crossing Road	.16 A	007-07-001	3,100.00
E/S B&M Railroad, Wetland	9.70 A	008-02-001	27,600.00
Elmer Larson Land, Smith Corner Road, Backland	12.60 A	008-02-008	35,500.00
Hall Land, Off Crane Crossing Road	5.00 A	008-02-018	15,000.00
Owner Unknown, Off Smith Corner Road	18.00 A	008-02-019	85,900.00
Stanley James Land, Maple Ave.	13.00 A	010-07-005-1	36,700.00
Addie Wallace Heirs, 38 Highland St.	.95 A	011-05-003	34,800.00
Willard Paul Land, Bancroft Rd.	6.00 A	011-07-054	17,400.00
Bozek Land, Hadley Road	.28 A	012-05-007	19,200.00
Dugway Road, Land	2.30 A	016-01-003	40,300.00

RIGHT OF WAYS

Wilder's Grove Road R.O.W.	.03 A	002-03-008-A	1,100.00
Wilder's Grove Road R.O.W.	.05 A	002-03-009-A	1,300.00
Wilder's Grove Road R.O.W.	.02 A	002-04-003-A	5,400.00
Wilder's Grove Road R.O.W.	.03 A	002-04-004-A	5,700.00

CONSERVATION LAND

Stronach Land, 30 Bartlett Street	20.00 A	005-01-002	50,200.00
Guscora Land, Thornell Road Bkld 04/08/97 Town Mtg. Art. #23	7.66 A	006-08-005	18,900.00
Robert & Frank McCourt, Currierville Road	28.64 A	009-05-001	90,900.00
Busch Property, 91 North Main St. L/O 03/10/98 Town Mtg. Art. #23	47.13 A	010-10-002-3	108,400.00
Roy Land, Off South Main Street (Cedar Swamp)	18.00 A	011-05-025&26	37,300.00

CONSERVATION LAND

Town Hall Road, L/O 04/08/97 Town Mtg. Art. #23	4.55 A	011-07-017	47,000.00
Town Hall Road, L/O 04/08/97 Town Mtg. Art. #23	4.31 A	011-07-017-1	46,300.00
Pilgrim Homes Land, Bear Hill Rd. L/O 04/08/97 Town Mtg. Art. #23	10.66 A	011-07-041	63,900.00
Hadley Road, TOWN FOREST, L/O 03/09/94 Town Mtg. Art. #40	13.16 A	012-04-017	49,900.00
Hadley Road/Merrimac Line L/O 03/09/94 Town Mtg. Art. #40	9.48 A	012-04-018	42,300.00
Amesbury Road, Backland	20.50 A	016-04-015	56,000.00

CONSERVATION EASEMENTS

Guscora Land, Thornell Road	7.66 A	006-08-005	
Reynolds Land, 42 Thornell Road (HISTORIC PRESERVATION & Conservation Easement - 2004	22.20 A	006-08-007	

TOTAL			2,553,500.00
--------------	--	--	---------------------

RECORDS OF TOWN MEETING – 2004

Deliberative Session – February 3, 2004

Sanborn Regional Middle School 7:00 p.m.

Moderator Robert Dezmelyk opened the meeting at 7:00 p.m. Mr. Dezmelyk introduced the officials which included the Board of Selectmen, Town Administrator, Supervisors of the Checklist, Town Clerk, and Assistant Moderator. After the introductions, Mr. Dezmelyk asked the body to stand and led the body in The Pledge of Allegiance. Mr. Dezmelyk read the warrant posted of scheduled meetings, and then read the procedures and stated that the Deliberative Session is held to discuss and amend warrant articles. He stated that all articles must appear on the ballot the second session of the meeting to be held on Tuesday, March 9, 2004. Polls to open at 8:00 a.m. and close at 8:00 p.m. at the Memorial School in Newton. He announced that non-resident will sit in designated seating and stated that they are allowed to speak but not vote. All votes at the meeting will be by voter card. All questions are to be directed to the moderator and asked that all speakers use the microphone. He asked that all lengthy amendments be in writing. If there are no amendments, no action will be taken and all articles will appear on the ballot as written. General instructions on amendments were given. The default budget cannot be amended because by law, there are certain obligations. Special warrant articles cannot be added to the default budget for the ensuing year. Mr. Dezmelyk motioned to accept the 2003 minutes and reports as written. Moved and seconded, motion carried unanimously. Mr. Dezmelyk asked if there were any comments or questions regarding zoning questions #2, #3, and #4. Being none, Mr. Dezmelyk asked the body if there was any objection to taking article #6 out of order so the Towns' attorneys could address the Peanut Trail issue. After much discussion, the question was moved and seconded. Article #6 will appear on the ballot as written.

1. To elect all necessary Town Officers for the ensuing year.
2. Are you in favor of the adoption of **Amendment No. _1_** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows:

SECTION XIII LIGHT INDUSTRIAL/COMMERCIAL ZONE AREA REGULATIONS

- Number 1 (Lot Location) would read: Location on Lot: Side yard 200 feet structural setback with a minimum 50 foot undisturbed natural buffer and any additional buffer that may be required by the Planning Board on side that abuts any other zone; rear yard 200 feet structural setback with a minimum 50 foot undisturbed natural buffer and any additional buffer that may be required by the Planning Board where it abuts any other Zone, plus adequate provision for off-street parking as determined by the Planning Board. No building shall be set within 75 feet of the street and within 30 feet of any lot line.

3. Are you in favor of the adoption of **Amendment No. _2_** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows:

SECTION XVII AQUIFER PROTECTION ORDINANCE

Number 4 (Use Regulations) and Letter d (Conditional Uses), number 1 would be eliminated and the section would be renumbered starting with the current number 2 as number 1.

d. Conditional Uses

1. The Planning Board may grant approval for those uses listed above in 'd,1 only after it is determined that all of the following conditions have been met:
 - a. The use will not detrimentally affect groundwater quality, nor cause a significant long-term reduction in the volume of water contained in the aquifer or in the storage capacity of the aquifer.
 - b. The use will discharge no wastewater on-site other than that typically discharged by domestic wastewater disposal systems;
 - c. The proposed use complies with all other applicable provisions of this Section.
 - d. The land owner must prove that the standard of ' 4.d, 2(a) will be met and that provisions for continuous perpetual compliance are in place to insure protection of the aquifer and recharge area through substantial and credible evidence submitted to the Planning Board and reviewed in accordance with Site Plan Review process, including review of submitted materials by a qualified hydrogeologist, environmental engineer or other professional consultant.

4. Are you in favor of the adoption of **Amendment No. _3_** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows:

SECTION XII LIGHT INDUSTRIAL/COMMERCIAL ZONE USES

- h. The display of not more than 100 square feet of signage providing the sign is not oscillating, flashing or operated with moving parts and providing further that no sign shall be located closer than 50 feet from any Residential Zone. No sign shall be greater than 32 square feet in size. This amendment further regulates the amount and size of signage in the Light Industrial/Commercial Zone.

5. "Shall the Town of Newton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,202,168.00?

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Should this article above be defeated, the operating budget shall be \$2,168,302.00, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

Moved and seconded, Article 5 will appear on the ballot as written.

6. To see if the Town will vote to authorize the Board of Selectmen to convey to Nicol Farm Partnership the portion of the so-called Peanut Trail which abuts their property for the sum of \$65,000 in order to achieve settlement in the matter entitled Raymond Nicol and Michele Fitzgerald v. Town of Newton, Rockingham County Superior Court Docket No. 01-E-0439. The Board of Selectmen does recommend this article.

Moved and seconded, Article 6 will appear on the ballot as written.

7. To see if the Town of Newton will vote to raise and appropriate, as proposed by the Board of Selectmen, the sum of \$14,000 to **repair and reline the chimneys at the Town Hall and Gale Library** and authorize the withdrawal of \$1,732.00 from the **Al Boswell Memorial Fund** and authorize the withdrawal of **\$12,089.00 plus accrued interest** from the **TOWN BUILDINGS Capital Reserve Fund** created in 1987 for that purpose **and to discontinue said fund**. The balance is to come from general taxation.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Moved and seconded, Article 7 will appear on the ballot as written.

8. Shall we modify the provisions of RSA 72:28, for an optional veterans' tax credit and an expanded qualifying war service for veterans seeking the tax credit? The optional veterans' tax credit will be **\$200**, rather than \$100.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Moved and seconded, Article 8 will appear on the ballot as written.

9. Shall we adopt the provisions of RSA 72:35, for an optional tax credit on the taxes due on residential property for a service-connected total disability? The optional disability tax credit will be **\$1,400**, rather than \$700.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Moved and seconded, Article 9 will appear on the ballot as written.

10. To see if the Town will vote to modify the elderly exemptions from property tax in the Town of Newton, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years **\$45,000**; for a person 75 years of age up to 80 **\$65,000**; for a person 80 years of age or older **\$85,000**. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than **\$19,000** or, if married, a combined net income of less than **\$28,000**; and own net assets not in excess of **\$55,000** excluding the value of the person's residence".

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Moved and seconded, Article 10 will appear on the ballot as written.

11. To see if the Town will vote to raise and appropriate the sum of **\$15,000.00**, to provide a **2½ percent cost of living** increase for non-elected town employees.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Moved and seconded, Article 11 will appear on the ballot as written.

12. To see if the Town will vote to authorize the Board of Selectmen to enter into a **three (3) year "Lease/Purchase Agreement"**, as proposed by the Police Chief, for the purpose of leasing a **2004 Ford Crown Victoria Police Cruiser** and to raise and appropriate the sum of **\$9,000** for the first year's payment and **\$9,000** for the subsequent two (2) years payment for a total sum of **\$27,000**. This lease agreement contains an escape clause.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Moved and seconded, Article 12 will appear on the ballot as written.

13. To see if the Town will vote to raise and appropriate, as proposed by the Fire Chief, the sum of **\$32,000 to purchase Firefighter Protective Clothing (Bunker Gear)**.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Moved and seconded, Article 13 will appear on the ballot as written.

14. To see if the Town will vote to authorize the Board of Selectmen to enter into a **three (3) year "Lease/Purchase Agreement"**, as proposed by the Fire Chief, for the purpose of leasing a **2004 Ford Explorer Fire Department Vehicle** (replacing the existing Car) and to raise and appropriate the sum of **\$8,401.00** for the first year's payment and **\$8,401.00** for the subsequent two (2) years payment for a total sum of **\$25,203**. This lease agreement contains an escape clause.

THE BOARD OF SELECTMEN DOES NOT RECOMMEND THIS ARTICLE

Moved and seconded, Article 14 will appear on the ballot as written.

15. To see if the Town will vote to raise and appropriate, as proposed by the Fire Chief, the sum of **\$40,000 to contract engineering and architectural services and legal fees for a proposed Safety Complex**.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Moved and seconded, Article 15 will appear on the ballot as written.

16. To see if the Town will vote to establish as proposed by the Newton Recreation Commission, a Recreation Revolving Fund pursuant to RSA 35-B:2 II. The money received from fees and charges for recreation park services and facilities shall be allowed to accumulate

from year to year, and shall not be considered to be part of the town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Recreation Commission (no further town meeting approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other town funds that have not been appropriated for that purpose.

An amendment was offered by Cathleen Surette to change the word "Director" to "Commission". Amendment was moved and seconded. Article 16 will appear on the ballot as amended.

17. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen, the sum of \$25,000 for the Surveying and Preliminary Engineering of the Landfill Closure Plan at the Dugway Road Landfill and authorize the withdrawal of \$10,000 from the *Transfer Station/Recycling Special Revenue Fund* established in 2003. The balance is to come from general taxation.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Moved and seconded, Article 17 will appear on the ballot as written.

18. To see if the Town will vote in favor of a non-binding resolution to support the Plaistow Rail Station for train service to Boston. This would include future warrant articles requesting annual financial subsidy of Amtrak passenger rail service (DownEaster). It is estimated the annual cost would be roughly \$5,000 the first year, \$1,400 the second year, \$1,500 the third year and \$8,000 per year after the third year with changes in the amount based on participation and costs.

Moved and seconded, Article 18 will appear on the ballot as written.

19. To see if the Town will vote to raise and appropriate the sum of \$30,349.00 for the following Community Services:

A SAFE PLACE	\$ 1,000.00
AREA HOMECARE & FAMILY SERVICES	3,800.00
DRUGS ARE DANGEROUS	2,000.00
FAMILY MEDIATION	5,479.00
LAMPREY HEALTH CARE	1,000.00
NHSPCA	550.00
ROCKINGHAM COUNTY COMMUNITY ACTION	6,842.00
RVNA-HOSPICE	5,678.00
SEACARE HEALTH SERVICES	2,000.00
VIC GEARY CENTER	<u>2,000.00</u>
	\$30,349.00

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Moved and seconded, Article 19 will appear on the ballot as written.

20. On a petition of 25 or more legal voters of the Town of Newton, to see if the Town will vote to raise and appropriate the sum of **\$2,500 for the purchase and installation of a heating system** for the Newton Historical Society, a non-profit organization, in the Village Primary School House, located at 22 South Main Street for the benefit of the preservation of the Town's historical documents, photographs and artifacts.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Moved and seconded, Article 20 will appear on the ballot as written.

21. To see if the Town will vote to raise and appropriate the sum of **\$4,200**, as proposed by the Fire Chief, for the purpose of **repairing or replacing the Dry Hydrant on Keezer Lane**.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Moved and seconded, Article 21 will appear on the ballot as written.

22. On a petition of Steppingstone Music Opportunities Inc., d/b/a The Sad Café and 25 or more legal voters of the Town of Newton, to see if the Town will vote to raise and appropriate the sum of **\$5,000** to help sustain current and future researched based prevention programs serving the needs of local children, youth and families in the Sanborn and Timberlane Regional School Districts.

THE BOARD OF SELECTMEN DOES NOT RECOMMEND THIS ARTICLE

Moved and seconded, Article 22 will appear on the ballot as written.

There being no other business to come before the body, Mr. Dezmelyk recessed the meeting at 9:40 p.m., to reconvene on March 9, 2004, at 8:00 a.m. at the Memorial School in Newton Junction.

**A true copy attest:
Raymond D. Thayer, Town Clerk**

ANNUAL TOWN ELECTION

March 9, 2004

1. BOARD OF SELECTMEN

Joel Gridley	127
Charles Melvin Sr.	393
Ann Miles	301
Gary F. Nelson	421 X

MODERATOR

Robert Dezmelyk	945 X
-----------------	-------

SUPERVISOR OF THE CHECKLIST

Marcia J. Finley	981 X
------------------	-------

CEMETERY TRUSTEE

*Raymond D. Thayer 23 (WRITE-IN)

Allen Felisberto 10 X (WRITE-IN)

*Already a member, position awarded to next highest write-in.

PLANNING BOARD MEMBER

ELECT TWO

Kip J. Kaiser	457
Mike S. Melvin	312
Paul Szot	524 X
Kim Pettit	458 X

PLANNING BOARD MEMBER

ELECT TWO

Mary M. Allen	668 X
Christene LoVecchio	422
Gary F. Nelson	605 X

TRUSTEE OF THE TRUST FUNDS

Theresa M. Morse	953 X
------------------	-------

TRUSTEE OF THE GALE LIBRARY

Carol Szot	1051 X
------------	--------

2. Are you in favor of the adoption of **Amendment No. _1_** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows:

SECTION XIII LIGHT INDUSTRIAL/COMMERCIAL ZONE AREA REGULATIONS

Number 1 (Lot Location) would read: Location on Lot: Side yard 200 feet\structural setback with a minimum 50 foot undisturbed natural buffer and any additional buffer that may be required by the Planning Board on side that abuts any other zone; rear yard 200 feet structural setback with a minimum 50 foot undisturbed natural buffer and any additional buffer that may be required by the Planning Board where it abuts any other Zone, plus adequate provision for off-street parking as determined by the Planning Board. No building shall be set within 75 feet of the street and within 30 feet of any lot line.

YES 830

NO 322

3. Are you in favor of the adoption of **Amendment No. _2_** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows:

SECTION XVII AQUIFER PROTECTION ORDINANCE

Number 4 (Use Regulations) and Letter d (Conditional Uses), number 1 would be eliminated and the section would be renumbered starting with the current number 2 as number 1.

d. Conditional Uses

1. The Planning Board may grant approval for those uses listed above in 'd,1 only after it is determined that all of the following conditions have been met:
 - a. The use will not detrimentally affect groundwater quality, nor cause a significant long-term reduction in the volume of water contained in the aquifer or in the storage capacity of the aquifer.
 - b. The use will discharge no wastewater on-site other than that typically discharged by domestic wastewater disposal systems;
 - c. The proposed use complies with all other applicable provisions of this Section.
 - d. The land owner must prove that the standard of ' 4.d, 2(a) will be met and that provisions for continuous perpetual compliance are in place to insure protection of the aquifer and recharge area through substantial and credible evidence submitted to the Planning Board and reviewed in accordance with Site Plan Review process, including review of submitted materials by a qualified hydrogeologist, environmental engineer or other professional consultant.

YES 823

NO 369

4. Are you in favor of the adoption of **Amendment No. _3_** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows:

SECTION XII LIGHT INDUSTRIAL/COMMERCIAL ZONE USES

h. The display of not more than 100 square feet of signage providing the sign is not oscillating, flashing or operated with moving parts and providing further that no sign shall be located closer than 50 feet from any Residential Zone. No sign shall be greater than 32 square feet in size. This amendment further regulates the amount and size of signage in the Light Industrial/Commercial Zone.

YES 938

NO 323

5. "Shall the Town of Newton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,202,168.00?

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Should this article above be defeated, the operating budget shall be \$2,168,302.00, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

YES 734

NO 581

6. To see if the Town will vote to authorize the Board of Selectmen to convey to Nicol Farm Partnership the portion of the so-called Peanut Trail which abuts their property for the sum of \$65,000 in order to achieve settlement in the matter entitled Raymond Nicol and Michele Fitzgerald v. Town of Newton, Rockingham County Superior Court Docket No. 01-E-0439. The Board of Selectmen does recommend this article.

YES 707

NO 611

7. To see if the Town of Newton will vote to raise and appropriate, as proposed by the Board of Selectmen, the sum of \$14,000 to **repair and reline the chimneys at the Town Hall and Gale Library** and authorize the withdrawal of \$1,732.00 from the **Al Boswell Memorial Fund** and authorize the withdrawal of **\$12,089.00 plus accrued interest** from the **TOWN BUILDINGS Capital Reserve Fund** created in 1987 for that purpose **and to discontinue said fund**. The balance is to come from general taxation.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 1021

NO 326

8. Shall we modify the provisions of RSA 72:28, for an optional veterans' tax credit and an expanded qualifying war service for veterans seeking the tax credit? The optional veterans' tax credit will be **\$200**, rather than \$100.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 1087

NO 251

9. Shall we adopt the provisions of RSA 72:35, for an optional tax credit on the taxes due on residential property for a service-connected total disability? The optional disability tax credit will be **\$1,400**, rather than \$700.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 968

NO 349

10. To see if the Town will vote to modify the elderly exemptions from property tax in the Town of Newton, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years **\$45,000**; for a person 75 years of age up to 80 **\$65,000**; for a person 80 years of age or older **\$85,000**. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than **\$19,000** or, if married, a combined net income of less than **\$28,000**; and own net assets not in excess of **\$55,000** excluding the value of the person's residence".

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 1054

NO 295

11. To see if the Town will vote to raise and appropriate the sum of **\$15,000.00**, to provide a **2½ percent cost of living** increase for non-elected town employees.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 796

NO 577

12. To see if the Town will vote to authorize the Board of Selectmen to enter into a **three (3) year “Lease/Purchase Agreement”**, as proposed by the Police Chief, for the purpose of leasing a **2004 Ford Crown Victoria Police Cruiser** and to raise and appropriate the sum of **\$9,000** for the first year’s payment and **\$9,000** for the subsequent two (2) years payment for a total sum of **\$27,000**. This lease agreement contains an escape clause.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 689

NO 677

13. To see if the Town will vote to raise and appropriate, as proposed by the Fire Chief, the sum of **\$32,000** to purchase Firefighter Protective Clothing (Bunker Gear).

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 948

NO 414

14. To see if the Town will vote to authorize the Board of Selectmen to enter into a **three (3) year “Lease/Purchase Agreement”**, as proposed by the Fire Chief, for the purpose of leasing a **2004 Ford Explorer Fire Department Vehicle** (replacing the existing Car) and to raise and appropriate the sum of **\$8,401.00** for the first year’s payment and **\$8,401.00** for the subsequent two (2) years payment for a total sum of **\$25,203**. This lease agreement contains an escape clause.

THE BOARD OF SELECTMEN DOES NOT RECOMMEND THIS ARTICLE

YES 306

NO 1059

15. To see if the Town will vote to raise and appropriate, as proposed by the Fire Chief, the sum of **\$40,000** to **contract engineering and architectural services and legal fees for a proposed Safety Complex**.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 572

NO 799

16. To see if the Town will vote to establish as proposed by the Newton Recreation Commission, a Recreation Revolving Fund pursuant to RSA 35-B:2 ll. The money received from fees and charges for recreation park services and facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Recreation Commission (no further town meeting approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose.

YES 963

NO 374

17. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen, the sum of **\$25,000 for the Surveying and Preliminary Engineering of the Landfill Closure Plan** at the Dugway Road Landfill and authorize the withdrawal of \$10,000 from the *Transfer Station/Recycling Special Revenue Fund* established in 2003. The balance is to come from general taxation.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 719

NO 619

18. To see if the Town will vote in favor of a **non-binding resolution to support the Plaistow Rail Station** for train service to Boston. This would include future warrant articles requesting annual financial subsidy of Amtrak passenger rail service (DownEaster). It is estimated the annual cost would be roughly \$5,000 the first year, \$1,400 the second year, \$1,500 the third year and \$8,000 per year after the third year with changes in the amount based on participation and costs.

YES 575

NO 737

19. To see if the Town will vote to raise and appropriate the sum of **\$30,349.00** for the following **Community Services:**

A SAFE PLACE	\$ 1,000.00
AREA HOMECARE & FAMILY SERVICES	3,800.00
DRUGS ARE DANGEROUS	2,000.00
FAMILY MEDIATION	5,479.00
LAMPREY HEALTH CARE	1,000.00
NHSPCA	550.00
ROCKINGHAM COUNTY COMMUNITY ACTION	6,842.00
RVNA-HOSPICE	5,678.00
SEACARE HEALTH SERVICES	2,000.00
VIC GEARY CENTER	<u>2,000.00</u>
	\$30,349.00

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 964

NO 395

20. On a petition of 25 or more legal voters of the Town of Newton, to see if the Town will vote to raise and appropriate the sum of **\$2,500 for the purchase and installation of a heating system** for the Newton Historical Society, a non-profit organization, in the Village Primary School House, located at 22 South Main Street for the benefit of the preservation of the Town's historical documents, photographs and artifacts.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 785

NO 567

21. To see if the Town will vote to raise and appropriate the sum of \$4,200, as proposed by the Fire Chief, for the purpose of **repairing or replacing the Dry Hydrant on Keezer Lane.**

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 961

NO 390

22. On a petition of Steppingstone Music Opportunities Inc., d/b/a The Sad Café and 25 or more legal voters of the Town of Newton, to see if the Town will vote to raise and appropriate the sum of **\$5,000** to help sustain current and future researched based prevention programs serving the needs of local children, youth and families in the Sanborn and Timberlane Regional School Districts.

THE BOARD OF SELECTMEN DOES NOT RECOMMEND THIS ARTICLE

YES 517

NO 834

NUMBER OF REGISTERED VOTERS:	2646
NUMBER OF BALLOTS CAST:	1415
PERCENTAGE OF VOTERS:	54%

A true copy attest:

Raymond D. Thayer, Clerk of Newton

TOWN CLERK'S REPORT

January 1, 2004 – December 31, 2004

Remitted to Treasurer:

Motor Vehicle Permits	\$676,696.42
State Agent Fees	14,845.00
State Title Fees	2,336.00
Boat Permits	2,904.52
Dog Licenses	5,488.00
Replacement Tag	1.00
Dog License Penalties	411.00
Dog Fines	1,425.00
Department Income (Rabies Clinic)	96.00
Certified Copies	616.00
Marriage Licenses	1,035.00
Filing Fees	14.00
Dredge and Fill Permits	30.00
UCC Filings from State	495.00
Articles of Agreement	5.00
 TOTAL REMITTED TO TREASURER	 \$706,397.94

Respectfully submitted,
Raymond D. Thayer
Town Clerk

AUDITORS REPORT

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

April 9, 2004

To the Board of Selectmen Town of
Newton, New Hampshire

We have audited the general purpose financial statements of the Town of Newton, New Hampshire as of and for the year ended December 31, 2003, and have issued our report thereon dated April 9, 2004.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Newton, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with accounting principles generally accepted in the United States of America. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Town of Newton, New Hampshire for the year ended December 31, 2003, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors and irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

Wahon, Chabray & Co., PC

TAX COLLECTOR'S REPORT

For the Municipality of NEWTON NH Year Ending 12/31/2004

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2004	PRIOR LEVIES		
			2003	2002	2001+
Property Taxes	#3110	XXXXXX	\$ 305,131.63	\$ 264.00	\$ 0.00
Resident Taxes	#3180		\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120		\$ 0.00	\$ 0.00	\$ 1,361.10
Timber Yield Taxes	#3185		\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187		\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189		\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes			\$ 0.00	\$ 0.00	\$ 0.00
			XXXXXX		
		XXXXXX			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 7,830,428.70	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 39,484.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 0.00	\$ 12,093.18
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 928.40
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENTS

Remaining From Prior Year		\$ 2,428.47			
New This Fiscal Year		\$ 25,999.90			
Interest - Late Tax	#3190	\$ 4,808.64	\$ 19,110.19	\$ 48.30	\$ 125.07
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 7,903,149.71	\$ 337,263.40	\$ 312.30	\$ 1,486.17

*This amount should be the same as the last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORTFor the Municipality of NEWTON NH Year Ending 12/31/2004**CREDITS**

REMITTED TO TREASURER	2004	PRIOR LEVIES		
		2003	2002	2001+
Property Taxes	\$ 7,433,800.50	\$ 215,057.92	\$ 264.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 39,250.00	\$ 0.00	\$ 0.00	\$ 1,361.10
Timber Yield Taxes	\$ 0.00	\$ 12,067.24	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 4,808.64	\$ 19,110.19	\$ 48.30	\$ 125.07
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 928.40	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 90,072.76	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 885.70	\$ 0.95	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 395,742.50	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 234.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 25.94	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 562.47			
Remaining Overpayments - This Year	\$ 161.28			
This Years' Overpayments Returned	\$ 25,838.62			
Prior Years' Overpayments Returned	\$ 1,866.00			
TOTAL CREDITS	\$ 7,903,149.71	\$ 337,263.40	\$ 312.30	\$ 1,486.17

TAX COLLECTOR'S REPORTFor the Municipality of NEWTON NH Year Ending 12/31/2004**DEBITS**

UNREDEEMED & EXECUTED LIENS	2004	PRIOR LEVIES		
		2003	2002	2001+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 44,957.33	\$ 16,460.15
Liens Executed During FY	\$ 0.00	\$ 97,745.53	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 2,834.77	\$ 5,811.27	\$ 3,886.56
TOTAL LIEN DEBITS	\$ 0.00	\$ 100,580.30	\$ 50,768.60	\$ 20,346.71

CREDITS

REMITTED TO TREASURER		2004	PRIOR LEVIES		
			2003	2002	2001+
Redemptions		\$ 0.00	\$ 65,597.14	\$ 36,678.23	\$ 14,973.03
Interest & Costs Collected	#3190	\$ 0.00	\$ 2,834.77	\$ 5,811.27	\$ 3,886.56
Abatements of Unredeemed Liens		\$ 0.00	\$ 1,886.39	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 30,262.00	\$ 8,279.10	\$ 1,487.12
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 100,580.30	\$ 50,768.60	\$ 20,346.71

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE _____ DATE _____

RAYMOND D. THAYER

TREASURER'S REPORTS

General Fund – January 1, - December 31, 2004

RECEIPTS:

Elizabeth G. Standing 01/01/2004, Treasurer		\$2,013,840.02
---	--	----------------

SELECTMEN:	\$669,348.91	
Interest on Investments	17,396.68	\$686,745.59

TOWN CLERK:

2004 Motor Vehicle	\$667,546.42	
2004 Motor Vehicle Fees	26,331.00	
Dog Licenses	5,585.00	
Dog Fines & Penalties	1,836.00	
Filing Fees & Recount	19.00	
Marriage Licenses	1,035.00	
Vital Statistics	572.00	
Bad Check Penalties	525.00	
Bad Checks Uncollected	(3,681.20)	\$699,768.22

TAX COLLECTOR:

2004 Property Taxes	\$7,433,766.50	
2004 Yield Taxes & Previous Years	10,875.26	
Yield Tax Interest Current & Previous Yrs.	121.42	
Land use Change Tax	40,611.10	
Land Use Interest & Costs	125.07	
Property Taxes Previous Years	221,867.88	
Interest on Delinquent Taxes	16,460.24	
Tax Liens Redeemed	16,649.42	
Tax Overpayments	27,436.90	
Impending Tax Lien Costs	16,309.78	\$7,884,223.57

BOAT TAX COLLECTOR:	2,900.52
TOTAL RECEIPTS	\$11,287,477.92

PAYMENTS:

Checks drawn by Selectmen		\$9,166,997.83
Balance per Citizen Statement	\$82,049.59	
Balance per BankNorth Statement	1,165,830.79	
2004 Deposits Not On Statement	18,881.90	
2004 Outstanding Checks	(53,318.36)	
BankNorth CD	500,000.00	
BankNorth Investments	407,036.17	
Total Cash on Hand 12/31/04		\$2,120,480.09
TOTAL PAYMENTS		\$11,287,477.92

**NEWTON STEWARDSHIP
HIDDEN ACRES - 42 Thornell Road
BANKNORTH**

RECEIPTS:

Balance 01/01/04		\$0.00
10/22/2004	10,000.00	
Interest 2004	34.88	

TOTAL RECEIPTS		10,034.88
----------------	--	-----------

PAYMENTS:

None		-
------	--	---

Balance on Hand 12/31/2004		\$10,034.88
----------------------------	--	-------------

TOWN HALL CEMETERY WALL
RESTITUTION January 1, 2004 - December 31, 2004
FIRST MASS

RECEIPTS:

Balance 01/01/04	\$402.02	
Interest	0.89	
TOTAL RECEIPTS		402.91

PAYMENTS:

Andrew Morse 11/04/04	402.91	
Balance on Hand 12/31/04		\$0.00

CONSERVATION COMMISSION
January 1, 2004 – December 31, 2004
(Savings) BankNorth

RECEIPTS:

Balance 01/01/04		\$124,703.74
Current Use	\$12,312.50	
Interest	673.38	
Balance 2004 Budget	1,585.93	14,571.81
TOTAL RECEIPTS		\$139,275.55

PAYMENTS:

01/19/04 Doucet Survey	1,854.60	
03/12/04 Doucet Survey	752.40	
03/12/04 Doucet Survey	1,324.10	
03/26/04 Robert Donovan	50,000.00	
03/26/04 LCHIP	1,123.00	
05/12/04 Rockingham Land Trust	1,250.00	
05/12/04 Doucet Survey	400.00	
05/12/04 Charlton Swasey	1,093.56	
10/22/04 Newton Stewardship	10,000.00	
TOTAL PAYMENTS		67,797.66
Balance on Hand 12/31/04		\$71,477.89
TOTAL		139,275.55

RECREATION CHECKING
January 1, 2004 – December 31, 2004
BankNorth

RECEIPTS:

Balance 01/01/04		\$38.06
Interest - 2004	0.93	
Recreation Savings	1,700.00	1,700.93
TOTAL RECEIPTS		\$1,738.99

PAYMENTS:

10/25/04 (28) Swim Program Refunds	1,690.00	
TOTAL PAYMENTS		\$1,690.00
Balance on Hand 12/31/04		48.99
TOTAL		\$1,738.99

RECREATION SAVINGS
January 1, 2004 - December 31, 2004
BankNorth

RECEIPTS:

Balance 01/01/04		\$32,752.80
Interest	363.63	
Swim	3,210.00	
Tennis	600.00	
Water Country	3,129.00	7,302.63
TOTAL RECEIPTS		\$40,055.43

PAYMENTS:

01/01/04 Rick Bailey	131.69	
4/16/2004 Water Country	4,200.00	
04/16/04 Newton Baseball	150.00	
5/24/04 Walmart	145.00	
05/24/04 Market Basket	55.00	
08/17/04 Check Printing Charge	11.90	
10/22/04 Recreation Checking	1,700.00	
TOTAL PAYMENTS		6,393.59
Balance on Hand 12/31/04		33,661.84
TOTAL		40,055.43

NEWTON PROFESSIONAL REVIEW**January 1, 2004 - December 31, 2004****BankNorth****RECEIPTS:**

Balance 01/01/04		\$22,526.51
Interest	141.62	
01/13/04 James Woodsom	820.50	
01/20/04 White Fences Development	10,000.00	
02/06/04 Pro Bark	30.00	
02/10/04 Ann Miles	1,086.00	
02/20/04 Jane Deshaies	500.00	
04/02/04 Difeo & Broгна	1,500.00	
04/02/04 Difeo & Broгна	500.00	
04/02/04 Dennis Fitzgerald	500.00	
04/30/04 Cingular Wireless	500.00	
04/30/04 Joseph LoVecchio	500.00	
05/03/04 Cingular Wireless	500.00	
05/03/04 White Fences Development	500.00	
05/03/04 Rebecca Hallisey	500.00	
05/03/04 Father & Son Realty Trust	500.00	
05/25/04 Fitz Realty Trust	2,264.00	
05/25/04 Paula Parker	500.00	
07/09/04 Alton Bailey III	815.48	
07/09/04 Chester Bearce	500.00	
07/09/04 Kolia & Sons	1,200.00	
07/16/04 Deal Building	706.00	
08/02/04 Paula Parker	128.50	
08/02/04 Merrimac Savings	631.00	
08/02/04 Ann Miles	2,984.25	
08/06/04 White Fences Development	35.00	
08/06/04	2,736.00	
09/01/04 Alan French	713.50	
09/01/04 Fred Gundersen	10,000.00	
09/07/04 Father & Son Realty Trust	232.50	
09/20/04 Ann Miles	1,142.50	
09/20/04 Brian Deshaies	221.07	
09/20/04 Father & Son Realty Trust	593.50	
09/20/04 Fitz Realty Trust	1,405.80	
09/20/04 Second Storey Homes	4,031.25	
11/01/04 Breeze Realty Trust	1,116.00	
11/01/04 Fitzgerald	500.00	
11/01/04 D.C. Development	2,761.60	
11/01/04 Puzzle Estate	1,000.00	
11/01/04 Fitzgerald	193.00	

12/17/04 Second Storey	420.00	
12/17/04 Deal Building	8,000.00	
12/17/04 McDonough - 125 Development	401.00	63,310.07
TOTAL RECEIPTS		\$85,836.58
PAYMENTS:		
Altus Engineering	\$65,597.61	
Rockingham Cty Conservation District	3,923.11	
Rockingham Planning Commission	4,655.00	
Donahue, Tucker & Ciandella	3,325.00	
Lawrence Eagle	494.84	
Petty Cash	637.01	
Rockingham Registry of Deeds	234.00	
REFUNDS		
02/04 Charles Soletto	500.00	
03/02/04 Cingular - Jonathan McNeal	410.00	
03/02/04 Christene & Joseph LoVecchio	500.00	
03/02/04 Difeo & Brogna	555.67	
03/02/04 Father & Son Realty	432.50	
03/02/04 Second Storey Homes	500.00	
03/02/04 Britt O'Donnell	339.00	
03/02/04 John Jameson	500.00	
03/02/04 Ann Miles	500.00	
03/02/04 Sharon Hey	500.00	
03/02/04 Rebecca Hallisey	387.50	
09/01/04 Paula Parker	432.50	
09/01/04 Chester Bearce	380.50	
10/12/04 Check Penalty Charge	16.90	
11/11/04 Laurie Parrseo	150.00	
TOTAL PAYMENTS		\$84,971.14
Balance on Hand as of 12/31/04		865.44
TOTAL		\$85,836.58

ROAD BONDS**COUNTRY POND FISH & GAME
RECLAMATION BOND
BankNorth****RECEIPTS:**

Balance 01/01/2004	\$10,039.27
Interest 2004	113.40

TOTAL RECEIPTS	\$10,152.67
-----------------------	--------------------

PAYMENTS:

None	-
------	---

Balance on Hand 12/31/2004	\$10,152.67
----------------------------	-------------

**D. C. DEVELOPMENT & CONSTRUCTION
ROAD BOND (PHILIP WAY)
BUTLER BANK****RECEIPTS:**

Balance on Hand 01/01/04	\$228,652.00
Interest 2004	2,127.99

TOTAL RECEIPTS	\$230,779.99
-----------------------	---------------------

PAYMENTS:

D.C. Development 11/19/04	\$184,663.00
---------------------------	--------------

TOTAL PAYMENTS	\$184,663.00
-----------------------	---------------------

Balance on Hand 12/31/04	\$46,116.99
--------------------------	-------------

TOTAL	\$230,779.99
--------------	---------------------

**EDWARD DAY
RECLAMATION BOND (LAURA LANE)
BankNorth**

RECEIPTS:

Balance on Hand 01/01/2004	\$3,090.22
Interest 2004	13.36

TOTAL RECEIPTS	\$3,103.58
-----------------------	-------------------

PAYMENTS:

Edward & Laura Day 07/24/04	\$3,103.58
-----------------------------	------------

TOTAL PAYMENTS	\$3,103.58
Balance on Hand 12/31/2004	\$0.00

**EDWARD DAY
ROAD BOND (LAURA LANE)
BankNorth**

RECEIPTS:

Balance on Hand 01/01/04	\$12,118.82
Interest 2004	52.49

TOTAL RECEIPTS	12,171.31
-----------------------	------------------

PAYMENTS:

Edward & Laura Day 07/27/04	12,171.31
-----------------------------	-----------

TOTAL PAYMENTS	12,171.31
Balance on Hand 12/31/2004	\$0.00

**EML BUILDERS
GEORGE'S WAY / BRENNER DRIVE
ROAD BOND (Phase III)
Merrimac Savings Bank**

RECEIPTS:

Balance on Hand 01/01/04	\$248,989.67
Interest 2004	4,101.74

TOTAL RECEIPTS	253,091.41
-----------------------	-------------------

PAYMENTS:

None

-

TOTAL PAYMENTS

-

Balance on Hand 12/31/2004

\$

253,091.41

**HOMES BY GEORGE & SONS
GEORGE'S WAY ROAD BOND
BankNorth**

RECEIPTS:

Balance on Hand 01/01/2004

\$38,259.93

Interest 2004

288.41

TOTAL RECEIPTS

\$38,548.34

PAYMENTS:

None

-

Balance on Hand 12/31/2004

\$38,548.34

**J.H. CHASE
ROAD BOND (BRENNER DRIVE)
BankNorth**

Balance 01/01/2004

\$5,045.59

Interest 2004

39.42

TOTAL RECEIPTS

\$5,085.01

PAYMENTS:

None

-

Balance on Hand 12/31/2004

\$5,085.01

**DAVID KOLIAS
ROAD BOND (SUNSET RIDGE)
BankNorth**

RECEIPTS:

Balance 01/01/2004	\$47,701.26
Interest 2004	312.99

TOTAL RECEIPTS	\$48,014.25
----------------	-------------

PAYMENTS:

Altus Engineering	11,778.40
David Kolias	36,235.85

TOTAL PAYMENTS	48,014.25
Balance on Hand 12/31/2004	\$0.00

**NATIONAL TOWER
BOND - REMOVAL
BankNorth**

RECEIPTS:

Balance 01/01/2004	\$6,022.13
Interest	42.64

TOTAL RECEIPTS	\$6,064.77
----------------	------------

PAYMENTS:

None	-
------	---

Balance on Hand 12/31/2004	\$6,064.77
----------------------------	------------

**TWOMBLY NOMINEE TRUST
ROAD BOND (TWOMBLY DRIVE)
BankNorth**

Balance 01/01/2004	\$19,850.37
Interest 2004	55.34

TOTAL RECEIPTS	\$19,905.71
----------------	-------------

PAYMENTS:

None	-
------	---

Balance on Hand 12/31/2004	\$19,905.71
----------------------------	-------------

**WOODSOM REALTY TRUST
ROAD BOND (GREBENSTEIN DRIVE)
BankNorth**

RECEIPTS:

Balance on Hand 01/01/2004	\$47,219.14
Interest 2004	331.28

TOTAL RECEIPTS	\$47,550.42
-----------------------	--------------------

PAYMENTS:

Woodsom	\$30,296.54
---------	-------------

TOTAL PAYMENTS	30,296.54
Balance on Hand 12/31/2004	\$17,253.88

**125 DEVELOPMENT NH CORP.
ROAD BOND (PUZZLE LANE)
BankNorth**

RECEIPTS:

Balance on Hand 01/01/2004		\$0.00
8/31/2004	\$127,920.00	
Interest 2004	614.13	

TOTAL RECEIPTS	\$128,534.13
-----------------------	---------------------

PAYMENTS:

Coleman McDonough 11/04/04	\$79,912.00	-
----------------------------	-------------	---

TOTAL PAYMENTS	79,912.00
Balance on Hand 12/31/2004	\$48,622.13

TOTAL	\$128,534.13
--------------	---------------------

TRANSFER STATION / RECYCLING FUND**BankNorth****RECEIPTS:**

Balance on Hand 01/01/2004		\$10,003.56
January	866.00	
February	497.00	
March	2,504.48	
April	1,978.07	
May	2,462.28	
June	3,044.40	
July	3,858.72	
August	4,868.77	
September	3,392.14	
October	3,820.10	
November	4,434.72	
December	3,674.51	
Interest 2004	342.89	\$35,744.08

TOTAL RECEIPTS		\$45,747.64
-----------------------	--	--------------------

PAYMENTS:

None		-
------	--	---

Balance on Hand 12/31/04		\$45,747.64
--------------------------	--	-------------

Impact Fees -2004

[illegible]

GALE LIBRARY TREASURER'S REPORT

ASSETS

Savings	34,304.44	
Checking	4,126.70	
Cash on Hand	233.55	
Building Fund	2,024.57	
Fines/Petty Cash	4,636.58	
Building Fund	(2,024.57)	
		\$ 43,301.27

INCOME

Appropriation	83,752.00
Copy Funds	235.39
Donations	609.59
Fines	2,056.98
Interest	410.31
Reimbursements	88.59
Grant	425.00

TOTAL INCOME \$ 87,577.86

BALANCE \$ 130,879.13

EXPENDITURES

Community Programs	\$ 872.81
Dues & Association	377.00
General	123.86
Media-Audio/Visual	2,483.71
Media Books	15,142.26
Media Magazines	2,017.35
Office Supplies	1,304.95
Postage	169.73
Professional	1,273.60
Travel	11.16
Legal	-

EQUIPMENT

Computer Maintenance	\$ 1,532.00
Computer/Copier Supplies	8,720.00
Equipment/Maintenance	395.00
Furniture	688.04

FACILITIES

Custodial Supplies	\$ 201.21
Janitorial Services	307.89
Maintenance/Repairs	1,077.97

Telephone	1,552.87	
PERSONNEL		
Salary	\$ 57,055.87	
Fica/Mediacare	4,362.54	
TOTAL EXPENSES		\$ 99,669.82
NEW BALANCE		\$ 31,209.31
RECONCILIATION		
Savings	\$ 23,439.27	
Checking	5,904.44	
Fine/Copy	1,620.79	
Cash on Hand	242.85	
TOTAL		\$ 31,207.35
1st quarter error		-1.96
Building Fund	-2,034.85	
To be set apart from library report		

RECEIPTS – SUMMARY

General Funds – 2004

RECEIVED BY TAX COLLECTOR:

2004 Property Taxes	7,433,766.50	
Land Use Change Tax	40,611.10	
Interest & Costs	125.07	
Property Taxes-Previous Years	221,867.88	
2004 Yield Taxes & Previous Years	10,875.26	
Interest & Costs	121.42	
Interest on Delinquent Taxes	16,460.24	
Tax Liens Redeemed	116,649.42	
Total Taxes	7,840,476.89	
Impending Tax Lien Costs	16,309.78	
Tax Overpayments	27,436.90	
Total Received by Tax Collector		7,884,223.57

RECEIVED BY BOAT TAX COLLECTOR:

Boat Registration Permits	\$	2,900.52
---------------------------	----	----------

RECEIVED BY TOWN CLERK:

2004 Motor Vehicle Permits	\$	667,546.42	
2004 Motor Vehicle Permit Fees		26,331.00	
Dog Licenses		5,585.00	
Dog Fines & Penalties		1,836.00	
Filing Fees & Recount		19.00	
Marriage Licenses (State)		1,035.00	
Vital Statistics		572.00	
Bad Check Penalties		525.00	
Bad Checks Uncollected		(3,681.20)	
Total Received by Town Clerk	\$		699,768.22

RECEIVED BY SELECTMEN:

General Funds	\$	669,348.91	
Interest on Investments		17,396.68	
Total Received By Selectmen	\$		686,745.59

RECEIVED FROM 2004 Treasurer:

Cash on Hand, January 1, 2004	\$		2,013,840.02
-------------------------------	----	--	--------------

TOTAL RECEIPTS	\$		11,287,477.92
----------------	----	--	---------------

PAYMENTS – SUMMARY

General Funds

GENERAL GOVERNMENT:

Executive	\$ 122,877.74	
Election & Registration	67,946.81	
Financial Administration	109,986.95	
Cemetery	3,838.43	
General Government Buildings	43,122.80	
Legal Expense	52,070.31	
Health Officer	14,030.00	
West Nile Virus	15,000.00	
Planning Board	47,319.76	
Total General Government		\$ 476,192.80

PUBLIC SAFETY:

Police Department	412,166.22	
Police Services	39,192.13	
Fire Department/Forest Fires	163,786.78	
Emergency Management	1,157.07	
Building Inspection/Other Inspec.	66,557.65	
Total Public Safety Expenses		\$ 682,859.85

HIGHWAYS & STREETS:

Town Maintenance – Summer	203,566.95	
Winter	89,332.25	
Street Lighting	10,974.01	
Care of Trees	340.00	
Total Highway Expenses		\$ 304,213.21

SANITATION:

Solid Waste Disposal Area	\$ 286,770.70	
Total Sanitation Expenses		\$ 286,770.70

HEALTH:

Ambulance	-	
Drugs Are Dangerous, Inc.	2,000.00	
Lamprey Health Care	1,000.00	
NHSPCA	550.00	
Rockingham VNA & Hospice	5,678.00	
SeaCare Health	2,000.00	
Total Health Expenses		\$ 11,228.00

WELFARE:

A Safe Place	\$	1,000.00	
Area HomeCare		3,800.00	
Family Mediation & Juvenile Service		5,479.00	
General Assistance		16,669.11	
Rockingham Cty Community Action		6,842.00	
Vic Geary Center		2,000.00	
Total Welfare Expenses			\$ 35,790.11

CULTURE & RECREATION:

Library Trustees		83,752.00	
Library Payroll (Reimbursed)		57,316.13	
Recreation		28,300.35	
Conservation Commission		2,775.00	
NCAT-20		4,576.24	
Total Culture & Recreation Expenses			\$ 176,719.72

CAPITAL OUTLAY:

Chimneys - Town Hall & Library #7	\$	7,550.00	
C.O.L. 2.5% Increase #11		12,246.41	
PD - Cruiser Lease #12		8,988.21	
FD - Bunker Gear #13		32,000.00	
SWDA - Landfill Closure #17		-	
Heating System #20		2,225.00	
FD - Dry Hydrant #21		4,200.00	
Total Capital Outlay			\$ 67,209.62

MISCELLANEOUS:

FICA, Retirement & Pension	\$	83,787.06	
Harris Trust		4,863.97	
Insurance		66,148.16	
Fire Truck Repairs		1,549.43	
Fire Station Repairs		3,390.00	
Att. Robert Donovan - LCHIP Payment		50,000.00	
Misc. Adjustment		89.99	
Total Miscellaneous Expenses			\$ 209,828.61

UNCLASSIFIED:

Tax Lien & Redemption Fees	\$	114.00	
Discounts, Abatements & Refunds		78,484.65	
Payments on 2003 Accounts		100,916.56	
Conservation Land Use Change Tax 25%		12,312.50	
Cobra Refund		2,823.24	
Town Hall Cemetery Wall		400.00	

Grants: Fire Department	5,170.00	
Police Department	21,123.32	
Total Unclassified Expenses		\$ 221,344.27

PAYMENTS TO OTHER GOVERNMENTAL DIV.:

Payments to School District	6,316,864.00	
Payment to County	414,585.00	
Total Payments/Other Govern. Div.		\$ 6,731,449.00

AUTHORIZED EMERGENCY EXPENDITURE:

EOC - State Reimbursement	\$11,563.92	
Total Expenditure		\$11,563.92

TOTAL PAYMENTS FOR ALL PURPOSES

		\$ 9,215,169.81
Cash on Hand, December 31, 2004		2,120,480.09

GRAND TOTAL

\$ 11,335,649.90

RECEIPTS - DETAILED

FROM PROPERTY TAXES:

Property Taxes – Year 2004	\$ 7,433,766.50	
Property Tax Interest	\$ 16,460.24	
Land Use Change Tax	40,611.10	
Interest & Costs	125.07	
Gravel Tax	928.40	
Property Taxes – Previous Years	221,867.88	
Yield Taxes - Previous Years	10,875.26	
Yield Tax Interest	121.42	
Tax Liens Redeemed	116,649.42	
Tax Redemption's Interest & Cost	16,309.78	
Motor Vehicle Permits	667,546.42	
Total Taxes Collected & Remitted		\$ 8,525,261.49

LICENSES & PERMITS:

Motor Vehicle Fees	\$ 26,331.00
Dog Licenses	4,617.00
Dog License Fees	872.00
Rabies Clinic	96.00
Business Lic., Permits & Filing Fees	19.00
Other Licenses, Permits & Fees (10% B.I. - Town)	12,315.66
Building Inspection & Other Inspec.	55,769.14
Boat Registration Permits	2,681.52
Boat Registration Fees	219.00
UCC Fees - State	585.00

Marriage License	843.00	
Marriage License Fees	192.00	
Dredge & Fill License	30.00	
Total Licenses & Permits		\$ 104,570.32

FROM STATE/FEDERAL:

Rooms & Meals Tax	\$ 148,502.72	
Shared Revenue	39,683.00	
Railroad Tax Distribution	860.44	
Forest Fire Refunds	2,195.67	
Highway Block Grant	74,257.07	
Refund a/c Road Toll, 2003	966.85	
Grant Monies - PD	14,236.37	
Grant Monies - NH Citizen Corp.	9,600.00	
Emergency Management - State Refund	8,404.12	
Total From State		\$ 298,706.24

CHARGES FOR SERVICES:

Planning Board Fees	13,845.00	
Police Services	46,871.90	
Police Services - Cruiser Rental	5,384.00	
Health Officer	13,050.00	
Board of Appeals	1,992.50	
Total Charges		\$ 81,143.40

MISCELLANEOUS REVENUES:

Sale of Town Property	\$ 67,500.00
Cable TV Franchise Fees 5%	34,385.96
Cable, VCR Copies	110.00
Police Department - Donations	750.50
Financial Administration, Copies	1,099.00
Financial Administration, Refund/Rebate	263.35
Financial Administration - Town Pamphlet, Maps	150.00
Financial Administration - Owners List, Deeds, Faxes	418.00
Library, Payroll	61,418.41
Library, Telephone Refund	262.35
Election & Registration Refund	447.56
Interest on Deposits	17,396.68
Legal - Refund, Reimbursement	4,410.00
Dog License Penalties/Fines	1,836.00
Police Reports	310.00
Police Dept. Court Fines	1,936.40
Police Pistol Permits	500.00
Police Parking Violations	222.00

Police Witness Fees	335.95	
Police - Refunds	507.07	
Fire Department Restitution	141.25	
Fire Department Refund	10.24	
Vital Statistics	572.00	
Voter Checklist	170.00	
Election & Registration Telephone Refund	12.00	
Bad Check Penalty	525.00	
Planning Board, Town Pamphlet	493.00	
Planning Board, Subdivision Regs	80.00	
Planning Board, Site Plans	21.00	
Planning Board, Settlement Monies	2,547.87	
Capital Improvements Book	35.00	
Cemetery Wall	402.91	
Miscellaneous, Various	3,886.40	
Cemetery Trust Fund 2004	2,000.00	
Total Miscellaneous		\$ 205,155.90
CAPITAL RESERVE:		
Town Buildings	\$ 12,134.84	
Al Boswell Memorial Fund	1,743.10	
Total Capital Reserve		\$ 13,877.94
NON-REVENUE RECEIPTS:		
General Assistance Lien Redeemed	\$ 257.34	
Harris Trust	4,863.97	
Insurance Adjustments	13,147.36	
Overpayment of Taxes	27,436.90	
Health/Dental, Cobra Reimbursement	2,823.24	
Total Non-Revenue		\$ 48,528.81
TOTAL RECEIPTS FROM ALL SOURCES		
Checks Outstanding		(3,681.20)
Bank Service Charge		75.00
Cash on Hand, January 1, 2004		2,013,840.02
GRAND TOTAL		\$ 11,287,477.92

TOWN OF NEWTON

NEW HAMPSHIRE

WARRANT AND BUDGET

TOWN WARRANT – 2005

TOWN WARRANT 2005 The State of New Hampshire

THE POLLS WILL BE OPENING FROM 8:00 A.M. TO 8:00 P.M.

To the inhabitants of the Town of Newton, N.H. in the County of Rockingham, in said State, qualified to vote in Town Affairs; you are hereby notified to meet for the first session of the annual meeting, which shall be for the explanation, discussion and debate of each warrant article and the transaction of all business other than voting by official ballot to be held at the **Sanborn Regional Middle School on Tuesday, February 8, 2004 at 7:00 PM; the second session to be held at the Memorial Elementary School, in said Newton, on Tuesday, the eighth day of March next, at eight o'clock in the forenoon, to choose all necessary Town officers** for the ensuing year by official ballot, **and to vote on all issues before the Town of Newton on the official ballot;** the polls to be open at eight o'clock in the forenoon and to close not earlier than eight o'clock in the evening.

1. To elect all necessary Town Officers for the ensuing year.
2. Are you in favor of the adoption of **Amendment No. _1_** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

To adopt the following new Building Codes:

- a) International Residential Building Code (IRC) 2000,
- b) International Plumbing Code (IPC) 2000,
- c) International Mechanical Code (IMC) 2003,
- d) National Electrical Code (IEC) (NFPA 70) 2005 &
- e) National Fuel Gas Code (NFPA 54) 2002 – All interior gas piping shall be Black Iron Pipe.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

3. Are you in favor of the adoption of **Amendment No. _2_** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

To add to the zoning ordinance the following definition of "Conditional Use".

Conditional Use: A use that, because of special requirements or characteristics, may be allowed in a particular zoning district only after review by the Planning Board and granting of conditional use approval imposing such conditions as necessary to make the use compatible with other uses permitted in the same zone or vicinity?

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

4. Are you in favor of the adoption of **Amendment No. _3_** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

To establish the entire Town of Newton as a Water District and authorize the Board of Selectmen, pursuant to New Hampshire RSA Chapter 38, to establish a municipal water utility, to accept future dedications of water utility infrastructure and to acquire those portions of existing water utility infrastructure, plant and property which the Selectmen judge to be suitable for establishing a municipal water utility, with the further understanding that any agreement to accept or acquire such plant or infrastructure shall either be paid for from monies appropriated for general government purposes, or alternately, in the Selectmen's discretion, any agreement to acquire or a determination of acquisition price shall be presented to a future Newton Town Meeting for approval and ratification prior to final acquisition of water utility property?

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

5. Are you in favor of the adoption of **Amendment No. _4_** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

To adopt the definitions of Manufactured Housing and Pre-site Built Housing as stated in State of New Hampshire RSA 674:31, 31-a and 32.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

6. Are you in favor of the adoption of **Amendment No. _5_** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

To adopt the State of New Hampshire RSA 231:157 and RSA 231:158 and designate the following as Scenic Roads per the Master Plan:

- a) Gale Village Road
- b) Currierville Road
- c) Maple Avenue
- d) Goulds Hill Road
- e) Heath Street
- f) Bartlett Street
- g) Thornell Road

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

7. Are you in favor of the adoption of **Amendment No. _6_** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

To require any accessory structures as defined in the zoning ordinance over 12,000 square feet to receive Planning Board approval prior to issuance of a building permit?

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

8. Are you in favor of the adoption of **Amendment No. _7_** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

To adopt the language of RSA 482-A-2, X as the definition of wetlands in the zoning ordinance as summarized herein: "Wetlands" means an area that is inundated or saturated by surface water or groundwater at a frequency and duration sufficient to support, and that under normal conditions does support a prevalence of vegetation typically adopted for life in saturated soil conditions.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

9. Are you in favor of the adoption of **Amendment No. _8_** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

To add: The Planning Board is authorized to require preliminary subdivision review. The subdivision regulations regarding the requirements of such review are to be prepared and adopted by the Planning Board.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

10. Are you in favor of the adoption of **Amendment No. _9_** as proposed by the Board of Selectmen for the Town of Newton Zoning Ordinance as follows?

To see if the Town will vote to amend Article XXV of the Zoning Ordinance (Impact Fee Ordinance for Public School Facilities) to (1) reflect recent changes to RSA 674:21, V with respect to the timing of assessment; and (2) to authorize the Board of Selectmen, subject to a public hearing, to adopt changes in the method of calculating school impact fees and to implement revised school impact fee schedules.

11. On petition of twenty-five (25) or more registered voters to see if the Town will vote to amend Newton Zoning Ordinance, Section XVIII, General Provisions, paragraph 9, by removing the words, "unearthed tree stumps".

Paragraph 9 would then read:

"There shall be no burial of demolition or construction material in any zone in the Town of Newton".

THE PLANNING BOARD DOES NOT RECOMMEND THIS ARTICLE

12. "Shall the Town of Newton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,381,619.00?

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Should this article above be defeated, the default budget shall be \$2,337,418.00, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only."

13. On a petition of 25 or more legal voters of the Town of Newton, shall we adopt a **"EXEMPTION FOR THE DISABLED"** under the provisions of RSA 72:37-B as follows: the **exemption from assessed value for qualified taxpayers shall be \$85,000**. To qualify, the person must be eligible under Title II or Title XVI of the Federal Social Security Act, must occupy the property as his principle place of abode, must own the property individually or jointly, or if owned by a spouse, they must have been married to each other for at least five (5) consecutive years, had in the calendar year preceding April 1st a net income from all sources, of not more than \$24,000 if single and \$38,000 if married, own net assets not in excess of \$55,000, excluding the value of the persons actual residence and up to two (2) acres or the minimum single family residential lot size specified in the local zoning ordinance.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

14. To see if the Town will adopt an Ordinance, as proposed by the Fire Chief, to read as follows: "A certified sprinkler system to be installed in all new commercial and industrial buildings and/or units thereof which have a square foot area of 5,000 feet or over in accordance with NFPA 13, Installation of Sprinkler Systems", to be effective immediately upon approval of this article.

15. To see if the Town will adopt an Ordinance, as proposed by the Fire Chief, to read as follows: "A certified sprinkler system to be installed in, as defined in the Newton Zoning Ordinance, all new Senior and Elderly Housing Units. The system shall be installed in accordance with NFPA 13R, (Sprinkler Systems in Residential Occupancies up to and including four stories in height) and/or NFPA 13D, (Sprinkler Systems in One and Two Family Dwellings and Manufactured Homes)", to be effective, immediately, on approval of this article.

16. To see if the Town will vote, as proposed by the Fire Chief and Police Chief, to **establish a Capital Reserve Fund** under the provisions of RSA 35:1, to be known as the **"SAFETY COMPLEX BUILDING FUND"** for the purpose of engineering and building a new Safety Complex and to raise and appropriate the sum of **fifty thousand dollars (\$50,000)** to be placed in this fund and to name the Board of Selectmen as Agents.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

17. To see if the Town will vote, as proposed by the Board of Selectmen and the Fire Chief, to **establish a Capital Reserve Fund** under the provisions of RSA 35:1, for the future purchase of **"FIRE APPARTUS and EQUIPMENT"** and to raise and appropriate the sum of **fifty thousand dollars (\$50,000)** to be placed in this fund, and to name the Board of Selectmen as Agents.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

18. To see if the Town will vote, as proposed by the Fire Chief, to raise and appropriate the sum of **sixteen thousand dollars (\$16,000)** to purchase a **new automatic CPR Board**.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

19. To see if the Town will vote to raise and appropriate, as proposed by the Fire Chief, the sum of **three thousand, two hundred and fifty dollars (\$3,250.00)** for the purpose of assisting the Newton Junction Baptist Church in **repaving the driveway** at the Horace Williams Building, also known as the **Newton Junction Fire Station**.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

20. To see if the Town will vote, as proposed by the Board of Selectmen, to **establish a Capital Reserve Fund** under the provisions of RSA 35:1 for the purpose of **"DEVELOPMENT AND IMPLEMENTATION OF A TAX MAPPING PROGRAM"** and to raise and appropriate the sum of **twenty-five thousand dollars (\$25,000)** to be placed in this fund, and to name the Board of Selectmen as Agents.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

21. To see if the Town will vote to raise and appropriate the sum of **four thousand dollars (\$4,000)** for disease surveillance of **"Eastern Equine Encephalitis (EEE)"** to provide an early detection system for the public.

THE BOARD OF SELECTMEN DOES NOT RECOMMEND THIS ARTICLE

22. To see if the Town will vote to raise and appropriate, as proposed by the Gale Library Board of Trustees, the sum of **ten thousand dollars (\$10,000)** to be placed in the existing Capital Reserve Fund called the **"Gale Library Building Fund"** created in 1982.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

23. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen, the sum of **two thousand two hundred and forty dollars (\$2,240.00)** for the purpose of establishing a **Town Website** on which minutes of meetings and other public notices will be posted.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

24. On a petition of 25 or more legal voters of the Town of Newton, to see if the Town would like to have the Certificate of Occupancy Permit changed to allow a Signature Block for the Planning Board Designee to sign and to add verbiage as decided by the Planning Board to reflect the changes in Land Use that have taken place over the past few years.

25. To see if the Town will vote, as proposed by the Planning Board, to raise and appropriate the sum of **twelve thousand dollars (\$12,000)** to complete the **Vision Chapter and update the Land Use Chapter and to Update the Capital Improvements Plan**. The Board will apply for matching Targeted Block Grants from Rockingham Planning Commission to help offset these costs. This is required by the State of New Hampshire per RSA 674:2(a).

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

26. To see if the Town will vote to raise and appropriate the sum of **thirty-one thousand, three hundred and eighteen dollars (\$31,318)** for the following **Community Services**:

A SAFE PLACE	\$ 1,250.00
AREA HOMECARE & FAMILY SERVICES	3,800.00
DRUGS ARE DANGEROUS	2,000.00
FAMILY MEDIATION	5,947.00
LAMPREY HEALTH CARE	2,000.00
NHSPCA	550.00
ROCKINGHAM COUNTY COMMUNITY ACTION	6,093.00
RVNA-HOSPICE	5,678.00
SEACARE HEALTH SERVICES	2,000.00
VIC GEARY CENTER	<u>2,000.00</u>
	\$ 31,318.00

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

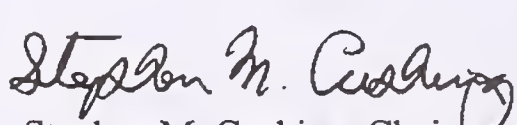
27. On a petition of Steppingstone Music Opportunities Inc., d/b/a **The Sad Café** and 25 or more voters of the Town of Newton, to see if the Town will vote to raise and appropriate the sum of **five thousand dollars (\$5,000)** to help sustain current and future researched based prevention programs serving the needs of local children, youth and families in the Sanborn and Timberlane Regional School Districts.

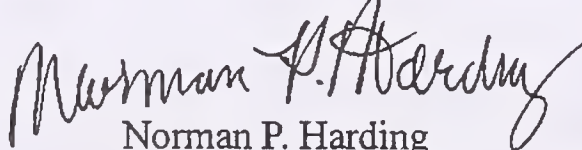
THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

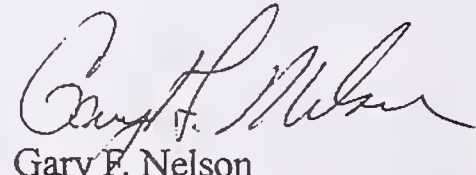
28. On a petition of 25 or more legal voters in the Town of Newton, to see if the town will vote to **increase the Town Clerk / Tax Collector's salary** from \$9,000 a year to fifteen thousand dollars (\$15,000) a year and to take effect on April 1st, 2005.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Given under our hands and seal this 12th day of January in the year of our Lord Two Thousand and Five.


Stephen M. Cushing, Chairman


Norman P. Harding


Gary F. Nelson

BOARD OF SELECTMEN

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		131,852.00	122,877.74	159,993.00	
4140-4149	Election, Reg. & Vital Statistics		76,997.00	67,946.81	77,250.00	
4150-4151	Financial Administration		139,733.00	109,986.95	176,983.00	
4152	Revaluation of Property					
4153	Legal Expense		50,000.00	52,070.31	50,000.00	
4155-4159	Personnel Administration		76,000.00	83,787.06	88,000.00	
4191-4193	Planning & Zoning		34,500.00	47,319.76	48,650.00	
4194	General Government Buildings		37,550.00	43,122.80	43,915.00	
4195	Cemeteries		9,100.00	3,838.43	9,100.00	
4196	Insurance		67,294.00	66,148.16	61,517.00	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX			XXXXXXXXXX
4210-4214	Police		459,048.00	412,166.22	513,809.00	
4215-4219	Ambulance		-	-	-	
4220-4229	Fire		212,714.00	163,786.78	182,421.00	
4240-4249	Building Inspection & Other Inspections		52,528.00	66,557.65	75,000.00	
4290-4298	Emergency Management		1,200.00	1,157.07	19,400.00	
4299	Other (Police Services)		30,000.00	39,192.13	35,000.00	
AIRPORT/AVIATION CENTER			XXXXXXXXXX			XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX			XXXXXXXXXX
4311	Administration					
4312	Highways & Streets		299,420.00	292,899.20	306,924.00	
4313	Bridges					
4316	Street Lighting		12,000.00	10,974.01	12,000.00	
4319	Other					
SANITATION			XXXXXXXXXX			XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal		329,969.00	286,770.70	333,246.00	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration - Health Officer		15,000.00	14,030.00	18,000.00	
4414	Pest Control (West Nile Virus)		15,000.00	15,000.00	15,250.00	
4415-4419	Health Agencies & Hosp. & Other					
WELFARE			XXXXXXXXXX			XXXXXXXXXX
4441-4442	Administration & Direct Assist.		19,075.00	16,669.11	18,890.00	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX			XXXXXXXXXX
4520-4529	Parks & Recreation		31,661.00	28,300.35	31,491.00	
4550-4559	Library		83,752.00	83,752.00	89,055.00	
4583	Patriotic Purposes					
4589	Other NCAT-20		9,500.00	4,576.24	9,500.00	
CONSERVATION			XXXXXXXXXX			XXXXXXXXXX
4611-4612	Nat. Resources Care of Trees		3,000.00	340.00	3,000.00	
4619	Conservation Commission		2,775.00	2,775.00	3,225.00	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX			XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes		2,500.00	-	-	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	See Attached W.A.'s		132,049.00	97,558.62	214,808.00	
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
TOTAL			\$ 2,334,217.00	\$ 2,133,603.10	\$ 2,596,427.00	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	A m o u n t	Acct. #	Warr. Art. #	A m o u n t

Budget - Town of: Newton, NH FY: 2005					
2004		Appropriation	Actual		
WARRANT ARTICLES	W.A. #	Prior Years	Expenditure		
(INDIVIDUAL)					
Repair & Reline Chimney's	#7	14,000.00			
Cost of Living - 2.5%	#11	15,000.00			
Ford Cruiser - PD	#12	9,000.00			
Protective Clothing - FD	#13	32,000.00			
Surveying & Engineering for Landfill Closure Plan	#17	25,000.00			
Social Services	#19	30,349.00			
Dry Hydrant Keezer Lane-FD	#21	4,200.00			
(SPECIAL)	W.A.#				
Newton Historical Society Heating System Installation	#20	2,500.00			
TOTAL		132,049.00			
2005		Proposed		Recommended	Not Recommended
WARRANT ARTICLES		Appropriation		Appropriation	Appropriation
(INDIVIDUAL)	W.A. #				
CPR Board - FD	18			16,000.00	
Newton Jct Fire Station-Repaving	19			3,250.00	
Eastern Equine Encephalitis	21				4,000.00
Town Website	23			2,240.00	
Master Plan / Capital Improvements	25			12,000.00	
Social Services	26			31,318.00	
TOTAL		\$0.00		\$64,808.00	\$4,000.00
(SPECIAL)	W.A.#				
Safety Complex Bldg. Fund	16			50,000.00	
Fire Appartus & Equipment	17			50,000.00	
Tax Mapping Program	20			25,000.00	
Gale Library Building Fund	22			10,000.00	
The Sad Café	27			5,000.00	
Tn Ck / Tx Col. Salary Increase	28			6,000.00	
TOTAL				\$146,000.00	\$0.00
GRAND TOTAL				\$210,808.00	\$4,000.00

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		18,258.00	40,611.00	100,000.00
3180	Resident Taxes				
3185	Timber Taxes		12,100.00	10,875.00	15,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		38,266.00	34,780.00	40,300.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		928.00	928.00	1,000.00
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		103,900.00	93,310.00	99,460.00
3220	Motor Vehicle Permit Fees		660,000.00	667,546.00	701,000.00
3230	Building Permits		52,528.00	68,085.00	75,000.00
3290	Other Licenses, Permits & Fees		4,500.00	5,293.00	5,450.00
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues		24,302.00	39,683.00	39,683.00
3352	Meals & Rooms Tax Distribution		148,503.00	148,503.00	148,503.00
3353	Highway Block Grant		74,257.00	74,257.00	79,212.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax, Gas Tax Ref)		1,505.00	1,505.00	860.00
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		3,800.00	10,330.00	11,150.00
3409	Other Charges (Bad Checks)		550.00	600.00	600.00
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		65,000.00	67,500.00	5,000.00
3502	Interest on Investments		14,000.00	17,397.00	17,000.00
3503-3509	Other (Cable, FF, Refunds)		53,573.00	56,118.00	46,000.00

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		10,000.00	-	-
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		13,878.00	13,878.00	-
3916	From Trust & Agency Funds		3,000.00	2,000.00	2,000.00
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		206,000.00	206,000.00	-
TOTAL ESTIMATED REVENUE & CREDITS			1,508,848.00	1,559,199.00	1,387,218.00

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	\$ 2,202,168.00	\$ 2,381,619.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	2,500.00	146,000.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	129,549.00	64,808.00
TOTAL Appropriations Recommended	2,334,217.00	2,592,427.00
Less: Amount of Estimated Revenues & Credits (from above)	1,508,848.00	1,387,218.00
Estimated Amount of Taxes to be Raised	\$ 825,369.00	\$ 1,205,209.00

Default Budget - Town of NEWTON FY 2005

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	131,852.00	28,291.00		160,143.00
4140-4149	Election,Reg.& Vital Statistics	76,997.00	2,908.00		79,905.00
4150-4151	Financial Administration	139,733.00	31,902.00		171,635.00
4152	Revaluation of Property				
4153	Legal Expense	50,000.00	0.00		50,000.00
4155-4159	Personnel Administration	76,000.00	12,000.00		88,000.00
4191-4193	Planning & Zoning	34,500.00	2,500.00		37,000.00
4194	General Government Buildings	37,550.00	5,465.00		43,015.00
4195	Cemeteries	9,100.00	0.00		9,100.00
4196	Insurance	67,294.00	0.00		67,294.00
4197	Advertising & Regional Assoc.				
4199	Other General Government				
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	459,048.00	42,021.00		501,069.00
4215-4219	Ambulance	0.00	0.00		0.00
4220-4229	Fire	212,714.00	2,550.00	47,793.00	167,471.00
4240-4249	Building Inspection & Other Inspections	52,528.00	22,463.00		74,991.00
4290-4298	Emergency Management	1,200.00	17,000.00		18,200.00
4299	Other - Police Services	30,000.00	5,000.00		35,000.00
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration				
4312	Highways & Streets	299,420.00	4,104.00		303,524.00
4313	Bridges				
4316	Street Lighting	12,000.00	0.00		12,000.00
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	329,969.00	-1,750.00		328,219.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of NEWTON FY 2005

1 2 3 4 5 6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGE
WATER DISTRIBUTION & TREATMENT XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4411	Administration - Health Officer	15,000.00	3,000.00		18,000.00
4414	Pest Control - West Nile Virus	15,000.00	250.00		15,250.00
4415-4419	Health Agencies & Hosp. & Other				
WELFARE XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4441-4442	Administration & Direct Assist.	19,075.00	0.00		19,075.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4520-4529	Parks & Recreation	31,661.00	0.00		31,661.00
4550-4559	Library	83,752.00	7,539.00		91,291.00
4583	Patriotic Purposes				
4589	Other - Cable NCAT-20	9,500.00	0.00		9,500.00
CONSERVATION XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4611-4612	Nat. Resources - Care of Trees	3,000.00	0.00		3,000.00
4619	Conservation Commission	2,775.00	300.00		3,075.00
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes	2,500.00	-2,500.00		0.00
4790-4799	Other Debt Service				

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	See Attached Warrant Articles				
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	2,202,168.00	183,043.00	-47,793.00	2,337,418.00

Please use the box below to explain increases or reductions in columns 4 & 5.

[illegible]

PAYMENTS – DETAILED

A SAFE PLACE

Special Appropriation:		\$1,000.00
Expenditure:		
A Safe Place	\$1,000.00	
TOTAL	\$1,000.00	
Unexpended Balance		0

AREA HOMECARE & FAMILY SERVICES

Special Appropriation:		\$3,800.00
Expenditure:		
Area Homecare & Family Services	\$3,800.00	
TOTAL	\$3,800.00	
Unexpended Balance		0

BUILDING & OTHER INSPECTIONS

Appropriation:		\$52,528.00
Expenditures:		
Building Inspector Fees	\$42,788.24	
Ass't Building Inspector Fees	20,129.68	
Road Agent Driveway Permit Fees	290.00	
King Graphics, Office Supplies	674.00	
Resupply, Office Supplies	360.00	
Don's Electric, Reimburse	90.00	
N.F.P.A., Manuals	537.39	
NH Building Officials, Dues	30.00	
NH Fire Prevention, Dues	50.00	
Rockingham Planning Commission, Manual	17.50	
Michael J. DiBartolomeo, Reimbursement	1,590.84	
TOTAL	\$66,557.65	
Overdraft		\$14,029.65
Fees Collected:		
Building Inspection	\$66,034.80	
Driveway	350.00	
TOTAL:		\$66,384.80

CABLE COMMITTEE

Appropriation:		\$9,500.00
Cable Franchise Fee:	\$34,385.96	
Expenditures:		
Sam's Club, Equipment Supplies	\$127.04	

George F. Marshall, Reimbursement	324.40	
Cable Committee Salaries	4,124.80	
TOTAL	\$4,576.24	
Unexpended Balance		(\$4,923.76)
Credits:		
Video Tape Copy	\$110.00	
TOTAL CREDITS:		\$110.00
CARE OF TREES		
Appropriation:		\$3,000.00
Expenditure:		
Tamarack Tree Service	\$340.00	
TOTAL	\$340.00	
Unexpended Balance		(\$2,660.00)
CEMETERIES		
Appropriation:		\$9,100.00
Trustee of Trust Fund Credit - 2004	\$2,000.00	
Expenditures:		
Cemetery Salaries	\$2,603.90	
Andrew P. Morse, Reimbursement	752.55	
Petty Cash	85.55	
Capital One, Supplies	166.43	
Theresa M. Morse, Reimbursement	230.00	
TOTAL	\$3,838.43	
Unexpended Balance		(\$5,261.57)
CONSERVATION COMMISSION		
Appropriation:		\$2,775.00
Expenditures:		
NHACC, Dues	\$225.00	
Tricia McCarthy, Reimbursement	120.00	
Charlton J. Swasey, Legal Fees	150.00	
Econo Signs, Trail Maintenance	320.83	
Secretary Salary	373.24	
Town of Newton Conservation Commission	1,585.93	
TOTAL	\$2,775.00	
Unexpended Balance		0

DRUGS ARE DANGEROUS

Appropriation:		\$2,000.00
Expenditure:		
DAD, Inc.	\$2,000.00	
TOTAL	\$2,000.00	
Unexpended Balance		0

ELECTION, REGISTRATION & VITAL STATISTICS

Appropriation:		\$76,997.00
Expenditures:		
Raymond D. Thayer, Town Clerk Salary	\$2,000.00	
Raymond D. Thayer		
Town Clerk Fees	11,796.50	
State Fees paid to Town Clerk	20,842.56	
Vital Record State Fees paid to Tn Clerk	379.00	
Marriage Lic State Fees paid to Tn Clerk	176.00	
Deputy Town Clerk Salary	9,880.00	
HealthTrust/LGC HealthTrust	8,354.16	
Cameron Office Products	100.00	
CPI Printing, Supplies	111.17	
King Graphics, Office Supplies	21.40	
Protection One, Security Alarm Contract	50.00	
Treasurer, State of NH, Vital Statistics	391.00	
Treasurer, State of NH, Marriage Licenses	836.00	
Treas, St of NH, Animal Population Control	1,932.50	
Verizon, Telephone	275.19	
A.T.& T., Telephone	38.66	
Choice One, Telephone	1,233.46	
N.H. City & Town Clerks Association	20.00	
N.E. Associates of City & Town Clerks	25.00	
Mount Washington Resort, Conference	629.00	
Craftsmen Press, Supplies	141.00	
LHS Associates, Supplies	2,227.10	
Petty Cash	715.33	
Staples, Office Supplies	527.74	
Postmaster, Newton, NH, Postage	142.20	
IIMC, Dues	62.50	
Stowe Telecom, Internet	2.66	
Local Government Center	20.00	
Linda S. Jette, Seminar Registration	54.00	
State of New Hampshire, Office Supplies	12.00	
Primedia Business, Supplies	299.50	

New England Barricade, Signs	166.85	
Yellow Pages	149.00	
Marcia J. Finley, Reimbursement	73.00	
Voter Registration/Election Salaries	4,262.33	
TOTAL	\$67,946.81	
Unexpended Balance		(\$9,050.19)
Encumbered Funds		\$1,389.00
Credits:		
Postage Refund	\$12.00	
Medical Insurance - Payroll Deduction	2,784.51	
TOTAL CREDITS:		\$2,796.51
EMERGENCY MANAGEMENT		
Appropriation:		\$1,200.00
Expenditure:		
2 Way Communications, Equipment	\$1,152.65	
Petty Cash	4.42	
TOTAL	\$1,157.07	
Unexpended Balance		(\$42.93)
EMERGENCY PREPAREDNESS DRILLS:		
Expenses (100% state reimbursed):	\$11,563.92	
Reimbursements a/o 12/31/2004:	\$8,404.12	
EXECUTIVE		
Appropriation:		\$131,852.00
Expenditures:		
HealthTrust/LGC HealthTrust, Medical Insurance	\$3,906.36	
Department Salaries	98,529.85	
ETC, Town Report Mailing	941.88	
King Graphics, Town Ballots	717.50	
LHS, Town Ballots	3,249.05	
Mary P. Marshall, Selectwoman Salary	625.00	
Norman P. Harding, Selectman Salary	2,500.00	
Gary F. Nelson, Selectman Salary	1,875.00	
Stephen M. Cushing, Selectman Salary	2,500.00	
Stephen M. Cushing, Reimbursement	28.50	
Nancy J. Wrigley, Travel Expense	103.80	
Riendeau Printing Corp., Town Report	4,332.80	
Sylvania Maddock, Computer Consultant	2,695.00	
The Eagle Tribune	355.00	
Theresa M. Morse, Trustee of Trust Funds	500.00	
Lawrence General Hospital, Certification Cards	18.00	

TOTAL	\$122,877.74	
Unexpended Balance		(\$8,974.26)
Credits:		
Medical Insurance - Payroll Deduction	\$1,301.94	
TOTAL CREDITS:		\$1,301.94
FAMILY MEDIATION		
Appropriation:		\$5,479.00
Expenditure:		
Family Mediation & Juvenile Services	\$5,479.00	
TOTAL	\$5,479.00	
Unexpended Balance		0
FINANCIAL ADMINISTRATION		
Appropriation:		\$139,733.00
Expenditures:		
A.T.& T., Telephone	\$89.63	
ADP, Payroll Service	2,986.70	
American Express Business Finance, Doc Star Contract	3,019.33	
Avitar, Assessment Services	42,780.50	
Best Software, Forms	191.00	
Boston Park Plaza Hotel, Seminar	447.56	
Cameron Office Products	200.00	
Cartographic Associates, Inc., Consultant	90.00	
Choice One Communications, Telephone	1,805.69	
Civil Construction Management, Tax Maps	1,108.00	
DacEasy Software	129.00	
Deputy Tax Collector Earnings	9,064.80	
Deputy Treasurer Salary	769.00	
Doyle's Office Equipment, Repairs	475.00	
East Coast Office Machines, Supplies & Equipment	3,870.00	
Elizabeth G. Standing, Mileage	390.00	
Elizabeth G. Standing, Treasurer Salary	6,200.00	
FedEx, Payroll Delivery Service	639.18	
IIMC, Dues	62.50	
Kimberly K. Hughes, Reimbursement	281.44	
King Graphics, Office Supplies	156.50	
Local Government Center, Seminars	296.00	
NEACTC, Dues, Workshop	125.00	
N.H. Association of Assessing Officials	20.00	
N.H. Municipal Association, Dues & Seminars	2,969.00	
N.H. Tax Collector's Association	20.00	

N.H.G.F.O.A., Dues	25.00	
OfficeMax, Office Supplies	29.99	
Petty Cash	894.97	
Postmaster, Newton/Newton Jct., NH	2,634.58	
Professional Image Filing, Doc Star	995.00	
Protection One, Security Alarm Contract	150.00	
Raymond D. Thayer, Tax Collector Fees	4,463.00	
Raymond D. Thayer, Tax Collector Salary	7,000.00	
Rockingham County Registry of Deeds	157.34	
Rockingham Planning Commission, Books	69.50	
Sam's Club, Office Supplies	108.11	
Secretary, Board of Appeals; Salary	1,617.53	
Staples, Office Supplies	1,697.04	
Stowe Telecom, Internet	7.97	
Sylvania Maddock, Consulting, Supplies	1,625.21	
Tax Research & Recovery, Inc.	322.28	
The Eagle Tribune, Legal Advertising	783.90	
U. S. Postal Service, Supplies	429.70	
Vachon, Clukay, & Company, 2003 Audit	8,349.00	
West Group Payment Center, Supplies	441.00	
TOTAL	\$109,986.95	
Unexpended Balance		(\$29,746.05)
Encumbered Funds		\$28,265.00
Credits:		
Copies	\$1,099.00	
Refunds/Rebates	697.56	
Sale of Town Pamphlets	72.00	
Resident List	350.00	
Sale of Tax Maps	78.00	
Assessment List	10.00	
Deed Copy	15.00	
Voter List	170.00	
Fax Copy	43.00	
Telephone Refund	0.19	
Postage Refund	13.16	
Board of Appeals	1,992.50	
TOTAL CREDITS:		\$4,540.41
FIRE DEPARTMENT		
Appropriation:		\$212,714.00
Expenditures:		
1st Responder Newspaper	\$50.00	

2 Way Communications, Radio Equip/Repair	4,658.21
A.T.& T., Telephone	34.67
Adam J. Mazur, Jr. Construction, Inc.	36.44
Adamson Industries, Repairs	40.90
Admiral Fire & Safety	2,732.79
Arcsource, Medical Supplies	603.48
Baker, David A., Reimbursement	17.10
Ben's Uniform, Clothing	923.00
Bergeron Protective Clothing	6,281.71
Bound Tree Parr, LLC, Medical Supplies	2,308.87
Brice L. Guile, Reimbursement	100.00
Bump & Grind	615.50
Chief Supply, Repairs & Supplies	238.92
Choice One Communications, Telephone	947.83
Cingular Wireless	117.50
CompUSA	1,084.75
Conway Associates, Inc., Equipment	2,021.18
Christina Bertogli, Training	2,268.43
Dale G. Putnam, Reimbursement	7.30
David A. Baker, Reimbursed Expenses	17.10
Dawn's Upholstery	206.19
EMSAR-Northeast EMS	60.78
E.S.C.A.P.E., Protective Clothing	200.00
Edmund A. Merriam, IV, Reimbursement	14.60
Engine Service, Preventive Maintenance	1,662.55
Equinox/COEH, Hepatitis B/TB	473.00
Estabrook's Garage, Gas	28.05
Exeter Hospital, Training	600.00
Fire Code Inspections Law	129.00
Fire Department Payroll	99,530.08
Fire Engineering	29.50
Firehouse, Dues/Subscription	30.00
Forest Fire Payroll	2,483.83
Freedom Tire	140.38
Galls, Inc., Medical Supplies/Equipment	238.86
H.O.P. Sales & Service, Equipment Supplies	126.38
Harry Hull Automotive	115.00
Industrial Protection Services	4,915.07
Interstate Emergency Unit, Dues	427.00
Jeffrey C. Gersbach, Reimbursement	645.00
Jon Lovett, Training	600.00
Knox Company	244.00

Lab Safety Supply, Inc.	239.42
Laura Bertogli, Reimbursement	91.92
Lawrence General Hospital, Training	39.00
Liberty International Trucks of NH, LLC	628.83
Local Government Center, Seminar	24.00
MAACS, Inc., Clothing	700.00
Marque, Inc.	387.52
Medtronic Physio-Control Corporation	4,444.44
Moynihan Lumber	65.46
National Waste Management, Medical Supplies	99.75
Nextel Communications, Telephone	572.80
New England Barricade	137.50
New England Health Solutions	375.00
Newton Glass & Garage Door	35.00
Newton Supply, Equipment Supplies	86.54
NFPA, Dues & Subscriptions	1,315.13
NHAFC, Subscription	60.00
NH Region III Training Committee	120.00
Parkland Medical Center	400.00
Peabody Supply Company, Inc.	13.07
Petty Cash	200.20
Postmaster, Newton, NH, Postage	44.00
Public Safety Center, Inc.	108.53
Quality Fire Protection	100.95
Ralph Mahoney, Vehicle Maintenance	6,845.18
Revivant Corporation, Medical Supplies	134.74
Route 108 General Store, Gas, Supplies	26.56
Russell's Management Services, Equipment Supplies	629.94
Sam's Club, Supplies	171.55
Sandra M. Estabrook, Reimbursement	277.00
Seacoast Chief Fire Officers Association	75.00
Senter Auto Supply, Vehicle Supplies	1,395.45
Siegel Display Products, Equipment Supplies	137.61
Smith's Medical PM, Inc.	839.54
Staples Credit Plan, Office Supplies	704.35
START, Dues & Equipment Supplies	1,020.00
Steven Palmer, Training	55.00
Sunoco, Gasoline	2,460.54
TCS Communications, Repairs	444.00
The First Signs of Fire	192.00
The Home Depot, Equipment Supplies	84.31
TOTAL	\$163,786.78

Unexpended Balance		(\$48,927.22)
Encumbered Funds		\$2,600.00
Credits:		
Forest Fire State Refund	\$2,195.67	
Restitution	141.25	
Refunds	10.24	
Fire Inspection Fees	1,700.00	
TOTAL CREDITS:		\$4,047.16
<u>Homeland Security II Grant:</u>		\$5,312.50
Expenditures:		
Industrial Protection Services, LLC	\$4,340.00	
Smith's Medical PM, Inc.	830.00	
TOTAL	\$5,170.00	
Unexpended Balance		\$142.50
GENERAL ASSISTANCE		
Appropriation:		\$19,075.00
Expenditures:		
Connie M. Smith, Welfare Administrator	\$6,815.00	
Connie M. Smith, Reimbursement	14.80	
Deputy Administrator	300.00	
Verizon, Telephone	25.41	
A.T.& T., Telephone	2.02	
Choice One, Telephone	498.51	
Local Government Center-PLT/LLC, Office Supplies	48.00	
Fuel	307.80	
Utilities	773.07	
Rental/ Mortgage	7,884.50	
TOTAL	16,669.11	
Unexpended Balance		(\$2,405.89)
Credits:		
Welfare Lien Redeemed	\$257.34	
TOTAL CREDITS:		\$257.34
GENERAL GOVERNMENT BUILDINGS		
Appropriation:		\$37,550.00
Expenditures:		
Bill Sullivan, Repair	\$970.00	
Brentwood Surplus Sales	390.00	
David A. Baker, Reimbursement	70.09	
Don's Electric, Repairs	205.00	

Adelphia, Internet Service	596.04	
Amesbury Industries, Repairs/Supplies	64.86	
Choice One Communications	75.00	
Creative Carpentry	145.00	
Eagle Tribune, Advertising	73.20	
Fitzpatrick & Son Plumbing & Heating	423.00	
Home Depot Credit Services, Supplies	83.80	
Harold's Locksmith, Repairs	416.00	
Higgins Snowplowing	369.00	
Keane Fire & Safety Equipment Company	202.70	
LaVallee Landscaping	3,591.00	
LeBelle Building & Siding	1,600.00	
M. Cote Home Improvements	3,381.10	
Newton Glass & Garage Door	104.50	
Newton Supply	5.95	
Palmer Gas Company, Inc.	8,806.91	
Parisi Plumbing	1,030.00	
Paul Foti Signs	458.00	
Pete's Sewer Service	165.00	
Petty Cash	85.90	
Phonemaster Communications	290.00	
Poland Spring, Water & Supplies	535.90	
Rockingham Home Improvement	150.00	
Royalty Clean, Cleaning Services	4,015.00	
Sam's Club, Supplies	536.27	
Security Team	120.00	
Simard Gas & Oil	194.02	
Streeter, Lawrence E., Reimbursement	78.28	
Treasurer, State of NH, Inspections	100.00	
Unitil	12,840.05	
Waste Management of NH-Rochester, Dumpster	951.23	
TOTAL	\$43,122.80	
Overdraft		\$5,572.80

HEALTH OFFICER

Appropriation:		\$30,000.00
Expenditure:		
Robert R. Leverone, Fees Earned	\$14,030.00	
Dragon Mosquito Control (West Nile Virus Costs)	15,000.00	
TOTAL	\$29,030.00	
Unexpended Balance		(\$970.00)
Credits:		

Fees Collected	\$13,050.00	
TOTAL CREDITS:		\$13,050.00

HIGHWAY - SUMMER

Appropriation:		\$157,120.00
----------------	--	--------------

Revenue: Highway Block Grant	\$74,257.07	
------------------------------	-------------	--

Expenditures:

Bell & Flynn	\$117,795.00	
Brox Industries	3,822.49	
Gibbs Construction, Inc.	52,226.20	
James M. Benjamin	585.00	
Highway Maintenance Salaries	26,601.84	
Kingston Materials	1,910.71	
N.E. Barricade Corp., Signs	560.71	

Summit Signs

UNH, Seminar	65.00	
--------------	-------	--

TOTAL	\$203,566.95	
-------	--------------	--

Unexpended Balance		(\$27,810.12)
--------------------	--	---------------

Encumbered Funds		\$25,600.00
------------------	--	-------------

HIGHWAY - WINTER

Appropriation:		\$142,300.00
----------------	--	--------------

Expenditures:

Bob Patuto	\$375.00	
Charles R. Melvin, Jr., Plowing	3,306.00	
Dale A. Gordon, Plowing	1,034.00	
Fred Wilson, Plowing	6,169.13	
Gibbs Construction, Inc.	45,176.77	
Global Environmental Services, Plow Blades	2,421.26	
Granite State Minerals	9,812.67	
Highway Maintenance Salaries	11,499.67	
James M. Benjamin, Plowing	1,696.00	
John Wyman, Plowing	900.00	
Kingston Materials	4,481.75	
Phillip A. Ferrandi, Plowing	1,257.00	
Portors Blacksmith, Plow Blade Edges	260.00	
Rudolph R. Ferrandi, Plowing	943.00	

TOTAL	\$89,332.25	
-------	-------------	--

Unexpended Balance		(\$52,967.75)
--------------------	--	---------------

INSURANCE

Appropriation:		\$67,294.00
Expenditures:		
Green Insurance Associates	\$3,502.24	
LGC-PLT, LLC	26,064.86	
LGC-WCT, LLC	35,507.06	
N.H.M.A. Property Liability Ins. Trust	1,074.00	
TOTAL	\$66,148.16	
Unexpended Balance		(\$1,145.84)
Credits:		
Claim Reimbursements	\$5,699.03	
Worker's Compensation Audit Refund	7,448.33	
TOTAL CREDITS:		\$13,147.36

LAMPREY HEALTH CARE

Appropriation:		\$1,000.00
Expenditure:		
Lamprey Health Care	\$1,000.00	
TOTAL	\$1,000.00	
Unexpended Balance		0

LEGAL EXPENSES

Appropriation:		\$50,000.00
Monies transferred from SWDA budget	\$13,500.00	
Expenditures:		
Altus Engineering, Inc.	\$4,410.00	
Charlton J. Swasey	2,074.75	
Brown & LaPointe, P.A.	1,152.50	
Bruce C. Mayberry	1,500.00	
Donahue, Tucker, & Ciandella	35,242.06	
John Tateosian, Attorney at Law	6,250.00	
Photo Stop	426.00	
Rockingham Planning Commission	1,015.00	
TOTAL	\$52,070.31	
Unexpended Balance		(\$11,429.69)
Encumbered Funds		\$11,400.00
Credits:		
Settlement Monies	\$4,410.00	
TOTAL CREDITS		\$4,410.00

N.H.S.P.C.A.		
Appropriation:		\$550.00
Expenditure:		
N.H.S.P.C.A.	\$550.00	
TOTAL	\$550.00	
Unexpended Balance		0

PERSONNEL ADMINISTRATION

Appropriation:		\$76,000.00
Expenditures:		
ADP, Social Security & Medicare Taxes	\$53,172.16	
Commonwealth of Massachusetts, Child Support	3,382.50	
N.H. Retirement System	27,232.40	
TOTAL	\$83,787.06	
Overdraft		\$7,787.06
Credits:		
Child Support Payroll Deduction	\$3,382.50	
TOTAL CREDITS		\$3,382.50

PLANNING BOARD

Appropriation:		\$34,500.00
Expenditures:		
A.T.& T., Telephone	\$39.75	
Altus Engineering, Inc.	3,595.79	
Brown & LaPointe, P.A.	700.00	
Choice One Communications, Telephone	890.46	
Chester E. Bearce	26.00	
Christene LoVecchio, Reimbursement	351.58	
Donahue, Tucker & Ciandella, Legal Fees	12,774.18	
East Coast Office Machines	225.00	
Laurie M. Rauseo, P.E., Consultant	1,000.00	
Local Government Center, Workshops	135.00	
OfficeMax, Office Supplies	37.25	
Petty Cash	2,359.98	
Postmaster, Newton	68.00	
Protection One, Security Alarm	100.00	
Rockingham County Registry of Deeds	232.00	
Rockingham Planning Commission	8,510.00	
Secretary, Planning Board; Salary	14,396.47	
Staples Credit Services, Office Supplies	348.99	
Stowe Telecom, Internet	81.27	

Sylvania Maddock, Computer Consultant	131.00	
The Eagle Tribune, Legal Ads	1,317.04	
TOTAL	\$47,319.76	
Overdraft		\$12,819.76
Credits:		
Hearing Costs/Review Fees	\$13,845.00	
Sale of Town Pamphlet	493.00	
Sub-division Regulations	80.00	
Site Plan Regulations	21.00	
Settlement Monies	2,547.87	
Capital Improvement Booklet	35.00	
TOTAL CREDITS:		\$17,021.87

POLICE DEPARTMENT

Appropriation:		\$459,048.00
Expenditures:		
2 Way Communications, Radio/Radar Maint.	\$263.74	
Adelphia, Internet	299.34	
Amesbury Animal Hospital	276.00	
Amesbury Industrial Supply	51.88	
Animal Care Equipment & Supplies	155.63	
Arch Wireless	155.29	
Art & Camera	105.67	
Atlas Business Solutions, Office Supplies	149.00	
Barbara Burri, Consultant	521.95	
Ben's Uniforms	2,435.95	
Blue Book, Training Materials	17.95	
Bump & Grind Auto Body	545.00	
Cameron Office Products	100.00	
Central Equipment Company Inc.	503.50	
Choice One Communications, Telephone	3,115.77	
Craftsmen Press, Office Supplies	328.80	
Crawford Polygraph Service	450.00	
Dodge's Farm & Garden, Inc.	5.00	
Donald Sargent	25.00	
Drivers License Guide Company	56.50	
East Coast Office Machines	561.00	
Emblem Enterprise, Uniforms	481.64	
Equinox/COEH	955.25	
Estabrook's Garage, Gasoline & Repairs	1,595.45	
Fingerprint Equipment Lab	21.25	
Fleet Fueling	16.00	

Freedom Tire, Tires & Service	1,112.86
Gall's, Equipment & Uniform Supplies	457.52
Harry Hull Auto Service, Vehicle Maint.	408.68
IACP, Subscriptions/Dues	100.00
Information Management Corporation	4,700.00
Jacques Pesonnel, Recruiting	151.41
Joseph M. Saluto, Reimbursement	159.60
Keane Fire & Safety Equipment	194.70
Kimberly J. Mears, Reimbursement	252.08
King Graphics, Forms	385.00
Lawrence E. Streeter, Reimbursement	627.72
LexisNexis Matthew Bender	413.10
Lind Electronics	104.52
Linda T. Meissner, Reimbursement	786.27
Loral Press, Office Supplies	293.68
Martha A. Wyatt, Consulting	250.00
Matthew Bender & Company, Inc.	702.88
McFarland Ford	7,338.70
Michael R. Jewett, Reimbursement	166.74
Mountain Club on Loon, Training	339.00
N.H. Association of Chiefs of Police, Dues	100.00
N.H. Federation of Humane Organizations	50.00
Neptune, Inc., Uniforms	172.45
Newton Supply, Equipment Supplies	85.56
Nextel Communications	2,277.30
HealthTrust/LGC HealthTrust, Medical Insurance	43,548.68
NHSPCA, Boarding & Care	285.00
NNEPAC, Subscriptions/Dues	50.00
PRS Group, Inc.	1,474.75
Peter Buono, Uniforms	165.00
Petro King	280.00
Petty Cash	641.15
Photo Stop, Film Developing	9.94
Postmaster, Newton, NH, Postage	44.00
Prudent Publishing, Supplies	89.90
Richard E. Owens, Reimbursement	38.83
Ritz Camera	70.00
Rockingham Cty Chiefs of Police Assn.	10.00

Rockingham Cty Attorneys Office	11,617.63	
Rockingham Electric	43.65	
Ronald Longpre, Psy. D., Recruiting	1,150.00	
Route 108 General Store, Gasoline & Supplies	95.82	
Salaries:		
Administrative	48,426.45	
Animal Control Officer	8,100.00	
Chief	58,500.00	
Full-time Officers	145,679.27	
Part-time Officers	23,417.17	
Overtime	12,034.72	
Court Time	3,517.02	
Seacoast Newspapers, Recruiting	149.20	
Security Team	216.00	
Source4, Inc., Office Supplies	68.33	
Staples Credit Plan, Supplies	3,518.12	
State of N.H., Training, Supplies	105.00	
Steven F. Sforza, Reimbursement	28.00	
Sunoco, Inc., Gasoline	12,298.89	
The Eagle Tribune	245.76	
The Eastern Lumber Company	22.47	
Treasurer, State of N.H.	389.68	
UNH, ACO Training	275.00	
Universal Licensing Service	80.00	
W. B. Mason Company, Inc., Office Supplies	100.15	
Walmart, Supplies	407.78	
Whekelbra, Inc., Uniforms	48.00	
Wickson Industries, Cruiser Maintenance	102.53	
TOTAL	\$412,166.22	
Unexpended Balance		(\$46,881.78)
Credits:		
Court Fees	\$1,936.40	
Violations	222.00	
Pistol Permits	500.00	
Witness Fees	335.95	
Report Copies	310.00	
Medical Insurance - Payroll Deduction	16,536.36	
Refunds	507.07	
Police Detail Cruiser Fee	5,384.00	
Donations	750.50	
TOTAL CREDITS:		\$26,482.28

<u>Homeland Security Grants I & II:</u>		\$10,314.50
Expenditures:		
McFarland Ford	\$10,314.50	
Unexpended Balance		0
<u>Under Age Drinking Patrol Grant: (05/21/03-05/31/05)</u>		\$12,000.00
Monies Received in 2004:	\$4,234.37	
Expenditures:		
Payroll	\$3,071.98	
2003 Payroll	3,768.72	
Expired Monies	413.15	
TOTAL	\$7,253.85	
Unexpended Balance		(\$4,746.15)
<u>OHRV Patrol Grant: (09/04/03-06/30/05)</u>		\$11,088.00
Monies Received in 2004:	\$6,048.00	
Expenditures:		
Payroll	\$3,782.84	
2003 Payroll	2,391.03	
Expired Monies:	755.58	
TOTAL	\$6,929.45	
Unexpended Balance		(\$4,158.55)
<u>Bullet Proof Vests Grant</u>		\$3,954.00
Monies Received in 2004:	\$3,954.00	
Expenditure:		
Tri-State Police & Fire Equipment	\$3,954.00	
TOTAL	\$3,954.00	
Unexpended Balance		0
<u>Safe Neighborhoods Grant (05/05/03-05/31/05)</u>		\$1,158.00
Monies Received in 2004:	\$0.00	
Expenditures:	\$0.00	
Unexpended Balance		(\$1,158.00)
POLICE SERVICES		
Appropriation:		\$30,000.00
2004 Revenue: Police Service Details	\$46,871.90	
Expenditures:		
Police Service Detail - Full-time Officers	\$27,875.13	
Police Service Detail - Part-time Officers	11,317.00	
FICA/Medicare - Employer's Share	1,269.93	

N.H. Retirement Employer's Share	2,358.23	
Worker's Comp. Insurance	3,574.32	
Unemployment Comp. Insurance	477.29	
TOTAL	\$46,871.90	
Overdraft		\$16,871.90

RECREATION

Appropriation:		\$31,661.00
Expenditures:		
Brandy Rock Farm	\$200.00	
Chunky's	575.00	
Debbie Stewart, Reimbursement	41.83	
Eagle East Aviation, Inc.	480.00	
Exeter Bowling Lanes	150.00	
Galloway Trucking	596.02	
Janice Amero, Reimbursement	167.80	
William Kaste, Reimbursement	28.70	
Marine Rescue Products, Inc.	581.10	
New England Reptile	400.00	
Newton Baseball Association	850.00	
Newton Supply, Equipment Supplies	73.40	
Professional Tennis Registry	125.00	
Red Iron Pony Farm, Grounds Maintenance	300.00	
Richard C. Bailey, Reimbursement	320.20	
Screamin' Green Lawn Service	3,650.00	
Sea Of Green Lawncare	357.12	
Secretary Salary	535.34	
Skateland	570.00	
Strikers East	180.00	
The Rinks at Exeter	165.00	
Town Beach Employee Salaries	13,292.57	
Treasurer, State of NH, Water Test	60.00	
Triangle Portable Services, Toilets	2,025.20	
Troop 91, BSA, Halloween Party	300.00	
Unitil	742.97	
Walmart, Office & Program Supplies		
Waste Management of NH, Dumpster	904.10	
Westville Grand Rental Station	209.00	
Wise Consumer	420.00	
TOTAL	\$28,300.35	
Unexpended Balance		(\$3,360.65)

ROCKINGHAM COUNTY COMMUNITY ACTION PROGRAM

Special Appropriation:		\$6,842.00
Expenditure:		
Rockingham County Community Action Program	\$6,842.00	
TOTAL	\$6,842.00	
Unexpended Balance		0

ROCKINGHAM VISITING NURSE ASSOCIATION & HOSPICE

Special Appropriation:		\$5,678.00
Expenditure:		
Rockingham VNA & Hospice	\$5,678.00	
TOTAL	\$5,678.00	
Unexpended Balance		0

SEACARE HEALTH SERVICES

Special Appropriation:		\$2,000.00
Expenditure:		
SeaCare Health Services	\$2,000.00	
TOTAL	\$2,000.00	
Unexpended Balance		0

SOLID WASTE DISPOSAL AREA

Appropriation:		\$329,969.00
Expenditures:		
A.T.& T., Telephone	\$25.09	
Bob's Tire Company	645.50	
Choice One Communications, Telephone	455.54	
Custodian Salaries	54,494.38	
Don's Electric, Repairs	75.00	
ENCO Container Services, Inc.	80.00	
G. Mello Disposal Corporation	168,398.04	
Gibbs Construction Inc., Dozer	535.00	
Grainger, Equipment Repairs	622.56	
James M. Benjamin, Plow	400.00	
Landscapers Depot	255.00	
MB Tractor & Equipment	816.09	
Northeast Resource Recovery, Dues/Recycle	2,739.59	
Petty Cash	101.55	
R.W. Gillespie & Associates Inc.	16,751.04	
Richard Thibeault, d/b/a Ozone Savers	712.00	
Rydin Decal	138.00	
Roger C. Clark, Reimbursement	514.78	

The Home Depot, Repair Supplies	99.00	
Treasurer, State of N.H., Training	1,192.11	
Triangle Portable Services, Toilet	1,014.00	
Unitil	575.00	
Waste Management of N.H.	36,131.43	
TOTAL	\$286,770.70	
Unexpended Balance		(\$43,198.30)
Monies Transferred to Legal Budget		\$13,500.00
Credits:		
Sale of Baler	\$2,500.00	
TOTAL CREDITS:		\$2,500.00

STREET LIGHTING

Appropriation:		\$12,000.00
Expenditure:		
Unitil	\$10,974.01	
TOTAL	\$10,974.01	
Unexpended Balance		(\$1,025.99)

VIC GEARY CENTER

Special Appropriation:		\$2,000.00
Expenditure:		
Vic Geary Center	\$2,000.00	
TOTAL	\$2,000.00	
Unexpended Balance		0

CHIMNEY RELINING - Article #7

Special Appropriation:		\$14,000.00
Expenditure:		
Chimney Cleaning Experts	\$7,550.00	
TOTAL	\$7,550.00	
Unexpended Balance		(\$6,450.00)

2.5% COST OF LIVING INCREASE - Article #11

Special Appropriation:		\$15,000.00
Expenditure:		
Payroll	\$12,246.41	
TOTAL	\$12,246.41	
Unexpended Balance		(\$2,753.59)

3 YR LEASE/PURCHASE PD CRUISER - Article #12

Special Appropriation:		\$9,000.00
Expenditures:		
Ford Motor Credit	\$8,988.21	
TOTAL	\$8,988.21	
Unexpended Balance		(\$11.79)

FD BUNKER GEAR - Article #13

Special Appropriation:		\$32,000.00
Expenditures:		
Bergeron Protective Clothing	\$31,897.62	
Eagle Tribune	\$102.38	
TOTAL	\$32,000.00	
Unexpended Balance		0

LANDFILL CLOSURE PLAN - Article #17

Special Appropriation:		\$25,000.00
Unexpended Balance		\$25,000.00

HISTORICAL SOCIETY BLDG HEATING SYSTEM - Article #20

Special Appropriation:		\$2,500.00
Expenditure:		
Difeo Oil & Propane, Inc.	\$2,225.00	
TOTAL	\$2,225.00	
Unexpended Balance carried forward to Yr. 2005		(\$275.00)

DRY HYDRANT FOR KEEZER LANE - Article #21

Special Appropriation:		\$4,200.00
Expenditure:		
Adam J. Mazur, Jr. Construction	\$4,080.56	
Eagle Tribune	119.44	
TOTAL	\$4,200.00	
Unexpended Balance		0

2004 ACCOUNTS PAYABLE

Avitar - Financial Administration		\$25,765.00
Gibbs Construction, Inc. - Summer Highway		25,600.00
Interware Development Co., Inc. - Election & Registration		1,389.00
Newton Glass & Garage Door - Fire Department		2,600.00
NPREA - Legal		11,400.00
Sylvania Maddock - Financial Administration		<u>2,500.00</u>
TOTAL:		\$69,254.00

GALE LIBRARY PAYMENTS

January 1, 2004 Through December 31, 2004

ALA / BOOKLIST	79.95
AMAZON.COM CREDIT	1,688.55
AMERICAN LIBRARY ASSOCIATION, Dues	175.00
APPLE BOOKS, Books	200.31
AUDIO ADVENTURES	343.75
BAKER & TAYLOR, Books	9,054.42
BAKER & TAYLOR, Entertainment	1,144.90
BOOKPAGE, Magazines	360.00
CENTER POINT PUBLISHING, Books (Large Print)	425.00
CENTURY COPIER SPECIALISTS, INC.	105.00
CHILIS, Dues	23.00
CHOICE ONE COMMUNICATIONS, Telephone	1,290.52
COUNTRY BOOKS	19.99
DEMCO, INC., Office Supplies	920.87
DIANE DRUDING	18.85
EBSCO SUBSCRIPTION SERVICES, Magazines	1,434.40
ELLY BECOTT	80.00
FACTS ON FILE, Books	72.23
G & E SECURITY, Equipment/Maintenance	245.00
GAIL ZACHARIAH	22.00
GAYLORD BROS., Office Supplies	585.72
HOME DEPOT	200.29
JESSICA LACROIX	15.20
JUNIOR LIBRARY GUILD, Books	1,105.20
KEENE FIRE & SAFETY EQUIPMENT	45.00
LANDMARK AUDIOBOOKS, Audio/Visual	1,031.25
LIBRARY JOURNAL, Magazines	128.00
LISA FORTIN	417.68
LOCAL GOVERNMENT CENTER	25.00
LOUISE CLEMENTS	14.95
MARSHAL CAVENDISH CORP., Books	299.88
MATTHEW BENDER & COMPANY, INC.	67.45
MCKINNEY WELL & PUMP SUPPLY	60.00
MERRI-HILL-ROCK COOP, Dues & Assoc.	35.00
MIDAMERICA BOOKS	76.83
MR. PHIL & CO.	450.00
NHLA, Dues & Assoc.	55.00
NHLTA, Dues & Assoc.	60.00
PARK STREET FOUNDATION	9.00
PENWORTHY	173.55
PETE'S SEWER SERVICE	400.00
PETTY CASH	547.04
POSTMASTER, Post Office Box	142.00

PRS GROUP, INC.	9,399.00
PUTNEY PRESS	25.95
REBECCA MCGOWAN	17.83
ROYALTY CLEAN	187.50
SAGEBRUSH, Supplies	490.95
SAM'S CLUB PLUS, Dues	30.00
SEACOAST NEWSPAPERS, Magazines	22.95
SEACOAST NEWSPAPERS, Help Wanted	75.50
SMART APPLE MEDIA, Books	101.70
SOFTWARE HOUSE INTERNATIONAL, INC.	403.00
STAPLES CREDIT PLAN, Supplies	464.94
SUPERINTENDENT OF DOCUMENTS	63.00
TASTE OF HOME, Books	47.96
TERRY CASWELL	1,284.76
THE EAGLE TRIBUNE	189.00
THE H.W. WILSON CO.	727.00
THOMSON WEST	259.00
TOWER PUBLISHING	90.50
TOWN OF NEWTON, Payroll & Fica/Medicare	61,680.76
WALMART	100.00
WEST GROUP PAYMENT CENTER, Books	182.00
WILMOT PUBLIC LIBRARY	5.00
WORLDBOOK DIRECT MARKETING	70.80
OVERALL TOTAL	99,566.88

BOARD OF SELECTMEN

The business of a small town is never finished. As one issue which may have been going on for years is wrapped up, another comes along to take its place. This past year was typical of this process. One of the most significant issues both in short and long term impact to Newton, which was resolved this year, was the matter of closing the landfill which lies underneath the site of our transfer station. In 2003 the New Hampshire Legislature passed a law exempting towns with a population under 5,000 from landfill closure. At that time, the exact rules and procedures as to how a town got certified for exemption and what would happen if the exemption was denied were not clear. The Board decided to take the risk and attempt to get certified under this law before our population of 4,600 and climbing, broke 5,000. It appeared we would have to come up with an engineered closure plan to have on hand if it was needed. At the March 2004 Town Meeting, voters approved money to start work on the plan with the final cost estimated to be \$80,000 to \$100,000. During 2004 as we started the process of getting bids for the work, Town Administrator Nancy Wrigley alerted the Board that the Legislature was fine tuning the law and the requirements might change, so we waited to see the outcome. Eventually the law was amended removing the "plan on hand" requirement thereby saving the Town \$100,000. We have now been certified under the provisions of this law exempting Newton from landfill closure as long as the groundwater at the site continues to meet established water quality standards. This represents a savings to the Town of 1.2 million dollars in closing and capping costs.

One of the most expensive and time consuming tasks for the Selectmen is managing the Town's legal affairs. Whether it is defending the Town when sued or taking someone to court seeking compliance with Town ordinances, the process is never smooth. This past year highlighted the inherent weakness in relying on the Selectmen for code enforcement. A case which had been underway since 2001 went to court, and after three days of trial effectively ended in a draw, leaving the Town unable to recover its legal costs. Even in cases where the Town "wins" the court does not award legal costs to the Town. We were successful in reaching an agreement with the developer of Sunset Ridge Estates regarding the roads in that development. The roads have been rebuilt by the developer to approved standards and have now been accepted as Town roads. However, the Town can not recover the money it spent to get the developer to do what he was supposed to do in the first place.

At this years Town Meeting you may hear talk of impact fees and the need to expand the current program of impact fees to include municipal costs in addition to school costs. This would require the Town to have a Capital Improvements Plan in place and to fund the Town's share of necessary improvements from taxes. While in the long term this is the best direction for the Town to take, we are not sure taxpayers are ready to shoulder the increased burden. A prime example of this is the situation on Smith Corner Rd. Proposed development will increase the traffic to a point which will require the intersection with Peaslee Crossing Rd. to be improved. Because not all of the "need" for improvement is attributed to the new development the Town's share could be over \$200,000. How and where this money is to come from is unknown at this time.

Lastly we want to explain why taxes have gone up. The largest impact was from the State downshifting cost to the Towns. Newton received \$700,000 less in State School aid in 2004 than in 2003. Even though the school had reduced their expenses, making up this shortfall resulted in an increase. Towns are faced with the same dilemma as their residents; as the cost of necessary goods and services go up we have little choice but to pay. Unfortunately these increases are passed on to the taxpayers. Fuel for both heating and vehicles, property insurance, health insurance, and road salt are a few things which have seen substantial increases in the past few years. Another factor was a reduction in the total assessed value of the Town. As the value of residential property soars our assessment ratio moves further and further from the ideal value of 100%. In 2003 we were at 59% and when the numbers for 2004 are calculated we expect to be in the 40% range. When we get this far from the true market value, different tax categories drift out of phase with each other and we are forced to grant abatements to keep taxation fair and equal. We lost over two million dollars in valuation through this process in 2004. This is one of the reasons we are trying to move the date of the Town's total revaluation up from 2006 to 2005, so every one will pay only their fair share, no more, no less. Although it is of little consolation to someone struggling to pay their taxes, we have saved or not spent money where ever possible. A new vendor and contract allowed us to expand the services offered at the transfer station while spending less money. The Police Station was refurnished with donated furniture and badly needed file cabinets at Town Hall were salvaged out of a dumpster. They may be all different colors and sizes but they'll do the job.

For many, many, years Town government has responded to raising costs by cutting. Cutting anything that could be cut, and some things that shouldn't have been, until we reached a point where there is nothing left to cut. This has been done with the best of intentions. Town governments have always felt the funding of schools, public safety were top priorities and to insure taxpayers would be willing and able to fund them, Towns asked for less than what was really needed. This may have been a mistake. The Town is at a critical juncture. The demand for services grows daily with no end in sight. Our entire infrastructure is held together with string and duct tape and is in danger of collapse. We can't turn off any more streetlights, and the cost of repairing things which should have been replaced is climbing each year. The next few years will be crucial to the long term viability of Newton. Whether or not the Town can implement and fund a carefully thought out and accurately cost estimated Capital Improvement Plan will impact the quality of life in Newton for years to come.

Respectfully submitted,
Stephen M. Cushing, Chairman
BOARD OF SELECTMEN

POLICE DEPARTMENT

As many of you are aware, I have enjoyed a long law enforcement career. I actually retired from the Massachusetts system and I was fortunate enough to find a position in the State of New Hampshire with the Town of Newton. For the most part, law enforcement is all I know. Other than serving for three (3) years with the U. S. Army, I really haven't done anything other than be a police officer.

On one (1) hand, through the day-to-day bump and grind I looked forward to "retirement." As anyone who has done over thirty (30) years at any job will tell you, it's a long time to be doing anything. And I always tried to invest myself in what I was doing, which was the cause of some heartache as well as some literal blood, sweat and tears.

On the other hand, I knew that I would still have to work and that the passion for community law enforcement still flickered. So, rather than give up the game altogether, I decided to look for a new arena and I found that in Newton.

I've found Newton to be a little bit different from some of the other communities that I have been professionally involved with. The community is not wealthy, it doesn't have any past or present notable people that I'm aware of, and it doesn't have any prominent historical landmarks. What Newton does have, however, is character. Community character, in my opinion, is people who care about their community, their neighbors, their children, and their overall sincere concern for community betterment.

As an example, it's a pleasure to ride through most of the town's streets and have people wave. Usually not just a wave, but an enthusiastic wave. An enthusiastic wave is a wave with a smile. And not just a smile, but a heartfelt smile. It's a smile that, even though you might be driving by at or sometimes above the speed limit, you can still look into that person's eyes and read the sincerity.

That's what I've found in Newton that was absent from some of the other communities I've been involved with. After all these years of being involved in local law enforcement, I have a masters degree and have worked in almost every law enforcement capacity conceivable, I think I have finally figured it out. After years of struggling, pondering, much soul searching, and even many sleepless nights, it's not how many patrols, cruisers or programs you are able to provide. And it's not the best looking, best equipped, and best trained officers that you are able to provide. It's community TRUST.

I hope that I'm not misunderstood by this report. Newton is not Utopia, the Newton Police Department is not perfect, and I'm not naive enough to think that everything between the police department and the community are perfect. What I am trying to say is, Newton is a great little town and the police department apparently has the trust of most of the community. Trust that the police department will more often than not try to do the right thing that's in the best interest of the community. I didn't bring it here it was here long before I arrived. My hope is, as long as I'm steering the ship, this department can continue to earn it.

Police Statistics - 2004

ARRESTS:

Aggravated Assault	1	Fireworks Complaint	8
All Other Offenses	9	Harassment, Other	5
Arson	1	Harassment, Phone	13
Burglary/Breaking and Entering	1	Internal Investigation	2
Destruction/Damage/Vandalism	3	Juvenile Problem	45
Disorderly Conduct	3	Lockout, Residential	6
Driving Under the Influence	13	Lockout Motor Vehicle	8
Drug Equipment Violations	2	Mental Incompetent	6
Drug/Narcotic Violations	15	Message Delivery	27
Drunkenness	8	Missing Person	10
Forcible Fondling	1	Mutual Aid	206
Intimidation	2	Motor Vehicle, Accident	70
Liquor Law Violations	20	Motor Vehicle, Other	69
Simple Assault	6	Motor Vehicle, Speed/Reckless	118
Traffic, Town By-Law Offenses	64	Motor Vehicle Stop	1269
Trespass of Real Property	2	Neighbor Dispute	10
TOTAL ARRESTS	151	Noise Complaint	35
		Non-Criminal	29
		Nuclear Plant Issue	5

CALLS FOR SERVICE:

911 Hangup/Abandoned Call	57	OHRV Complaint	45
Motor Vehicle, Abandoned	13	OHRV Maintenance	7
Administrative, Other	1438	OHRV Patrol	58
Alarm	125	Parking Complaint	34
Alcohol Related	4	Park & Walk	15
Animal Complaint	534	Police Information	394
Assault	6	Property, Lost	18
Assist Fire Department	79	Property Damage, Unknown Cause	17
Assist Motorist	35	Property, Recovered	20
Assist Other Agency	140	Public Assist	134
Assist Rescue	175	Reported Hazard	109
Suicide, Attempted	2	Report Writing	198
Bad Check	11	School Crosswalk	146
Burglary	4	Death, Unattended	3
Business Check	2766	Serve Paperwork	366
Church Traffic	3	Sex Offenses	3
Civil Dispute-Domestic Related	8	Shoplifting	1
Civil Problem	31	Smoke/Fire Investigation	12
Civil Standby	15	Sex Offender Registration	5
Court	27	Suspicious Circumstance	98
Criminal Mischief	39	Suspicious Vehicle	85
Criminal Threatening	6	Tree Down/Wires Down	8
Criminal Trespass	11	Theft	42
Cruiser Maintenance	849	Suicide, Threatened	1
		Truancy Check	50

Directed Patrol	3014	Traffic Hazard	21
Disturbance	21	Underage Drinking Patrol	253
Domestic Disturbance	39	Use of Force	6
Domestic Related	36	Unsecured Building	4
Dumping, Illegal	7	VIN Verification	68
Escort/Transport	9	Vacation Watch	297
Field Interview	46	Serve Warrant	17
Fight/Brawl	3	Well-Being Check	44
Fingerprint Non-Criminal	28	Weapon Related	8
Followup	836		
Fraud	3	TOTAL CALLS FOR SERVICE	14,948

Respectfully submitted,
 Lawrence E. Streeter
 Chief of Police

FIRE DEPARTMENT

2004 has been a fairly active year for the Newton Fire Department. Calls for service were 1.1 incidents per day, increasing the total incident volume approximately 8-10% over 2003. Average response time for the department is 5.57 minutes. The average duration of an incident is 33.12 minutes.

The department applied for 2 grants this year from the Federal Aid to Firefighters and the New Hampshire Homeland Security. Unfortunately, we were denied on both grants. However we did have \$5,600 from a Homeland II Grant (2203) which we used to buy pulse oximetry equipment, 2 multi-gas meters and a small generator.

The department has started a restitution program. We are seeking the recovery of expenses that are due to certain actions of persons which result in a public agency response. This is in accordance with New Hampshire Law – RSA 151-B:20 & RSA 151-B:21.

The Police and Fire Departments are asking for support of the proposed “Safety Complex” article. This year we are asking to start a Capital Reserve Fund for the purpose of engineering and building a new complex. We realize that this is going to be a “tough” tax year, but we need to start preparing for the future needs of our police officers and firefighters. We also would like to invite any citizen to volunteer for a needs assessment committee for this project.

In closing, I would like to thank all the citizens of Newton for your continued support of the Newton Fire Department. Please feel free to call or stop by the station if you have any questions or concerns.

Remember, smoke detectors save lives and house numbers save time!

Vital Statistics – 2004

FIRE CALLS:

Emergency Medical Calls	221	Unauthorized Burning	8
Motor Vehicle Accidents	32	Assist Police	5
Structure (inc. chimney fires)	5	Smoke or Odor removal	6
Tree, Brush, Grass	2	Spill or Leak	1
Vehicle Fires	5	Carbon Monoxide Incident	1
Alarm Activation	31	Lock-out	5
Fire Other	3	Authorized Controlled Burn	5
Smoke Scare	4	Water Evacuation	2
Arcing, Shorting Elec. Equip.	3	Assist the Public	1
Building or Structure weakened	2	Electrical Wiring	1
Extrication, Rescue, Other	1	Flammable Liquid	1
Gas Leak (Natural or LPG)	3	Oil or other Combustible Liquid	5
Light Ballast Breakdown	1	Power Line down	7
Service Call other	4	Water or Steam Leak	1
Assist Invalid	11	Mutual Aid Provided	25
Barbecue, Tar Kettle	1	Flood Assessment	1

Direct Property Loss (Approx.)	\$350,000
Total Number Oil Burner Permits Issued	17
Total Number Solid Fuel Permits Issued	2
Total Number Tanks	15

Respectfully,
William E. Ingalls
FIRE CHIEF

Rescue Squad Statistics -2004

The Rescue Squad responded to 221 medical aid calls, 11 assisted invalid requests and 32 motor vehicle accidents that resulted in treating 306 patients.

Cardiac Arrest	2	Seizures	14
Chest Pain	27	Back Pain	23
Cardiovascular Accident	5	Choking	2
Trauma	6	Vomiting	5
Patient Refusals	44	General Weakness	19
Overdose	6	Assault	8
Diabetic Reaction	2	Dizziness	6
Allergic Reaction	2	Behavioral	17
Untimely	2	Eye Injuries	1
Fractures	8	Nose Bleed	1
Lacerations	15	Asthma	2
Falls	25	Public Assist	7
Abdominal Pain	16	Difficulty Breathing	36
Hypothermia	2	High Fever	1
Burns	1	OBGYN	1
Total Medical Calls	232		
Motor Vehicle Accidents	32		
Motor Vehicle Accident Patients	59		

Respectfully submitted,
Dale G. Putnam EMT-I
Captain Newton Fire Department

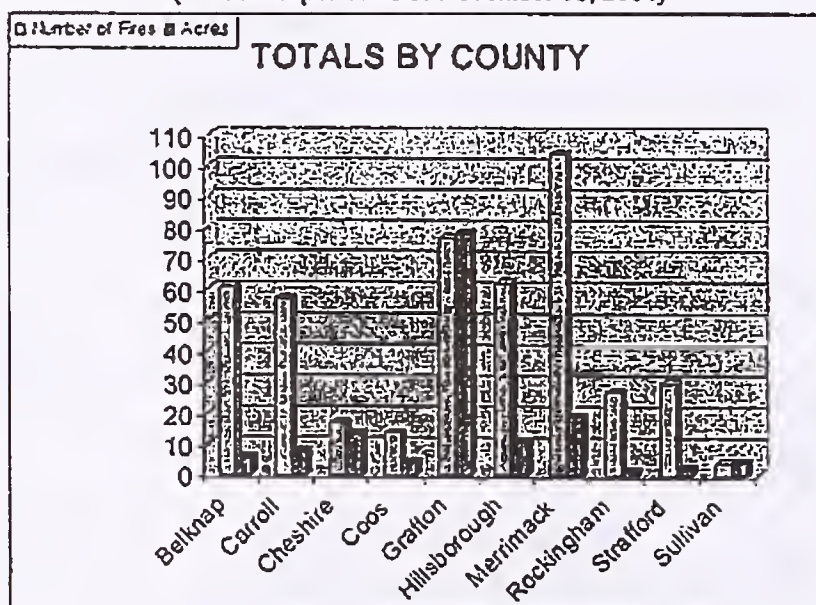
REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department and the State of New Hampshire Division of Forests and Lands cooperate to reduce the risk of wild-land fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information, contact the Division of Forests & Lands (603) 271-2217 or online at www.nhdf.org.

This last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60th birthday in 2004 and celebrations were held throughout the state. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fir smart and fire safe!

2004 FIRE STATISTICS

(All fires reported as of November 18, 2004)



CAUSES OF FIRES REPORTED

			Total Fires	Total Acres
Arson	15			
Campfire	41	2004	462	147
Children	12	2003	374	100
Smoking	19	2002	540	187
Debris	221	2001	942	428
Railroad	1			
Merrimack	104			
Equipment	8	Misc* 163	(*Misc powerlines, fireworks, electric fences, etc.)	

GALE LIBRARY REPORT

The library continues to grow and be a resource for the Newton community. We now have over 3,000 patrons registered to use library services. Spectrum software for the computers has been upgraded this year to allow the library to function properly and efficiently. In addition, six computers including the server unit have been replaced with new models by PRS Group, Inc. This will allow patrons to conduct research and productivity with greater speed and proficiency. The library has a collection of over 26,000 materials that is available to patrons. The media and material collections have grown over the year with purchases and donations. The response has been positive to these additions. We will continue to add new arrivals as monies allow.

We have been very fortunate to have volunteers who contribute their time and services to the library. Mrs. Lisa Fortin has given the library many facelifts including painting and decorating the office area and creating signs to indicate different areas of the library. The Suraci Family has donated materials and time for many children's projects and comics to begin a graphic novel collection. Mrs. Ruth Bragg purchased a new open flag for us to display. In addition, Ruth comes in periodically to read shelves. Mrs. Beverly Batchelder beautifies the library with many seasonal plantings and upkeep. Bev also lends a helping hand on a weekly basis to complete extra projects that the library has. Mr. Jim Bahrakis of Empire Mechanical very generously donated his plumbing service to install a new commode for us. The list is many and it would be difficult to list all the contributors that have been so kind over this past year. We are grateful to all!

The Summer Reading Program, "*Check Out a Hero*," was fun-filled with the creative assistance from our Children's Librarian, Mrs. Sue Mears. Many activities and crafts were offered to the 113 participants for this program. With a KBA grant of \$425 from the NH State Council on the Arts, the NH Library, the Byrne Foundation, the Cogswell Benevolent Trust, and the Madeline G. von Weber Trust, obtained by Mrs. Mears, a grand performance by Mr. Phil and Co. was held at the Country Pond Fish and Game on July 19. His comedy show titled, "Hams to Heroes- Checking out heroes in history, humor, and our hometowns" was a fantastic treat for all! Numerous businesses in town donated towards the SRP this year once again. Cribbage Nights were enjoyed by players on select Wednesday evenings. Story Hours and Book Review Circle continue to be popular and are well-attended. The library hosted, The Usborne Book Fair, and was able to purchase some new book selections.

The Friends of the Library work tirelessly to assist the library with items that are not included in our budget. They have purchased two round tables and chairs for our children to enjoy while listening to stories or working on their crafts. Also received were two vertical file cabinets to hold pamphlets and information for research.

National Library Week (April 18-24) was celebrated and included local artists displaying their works. An Open House drew over 75 people to attend this event that the Friends supported. We thank them greatly for their help!

Many building updates were completed this year such as the installation of a new handrail along the basement stairs, the porch and stairway was replaced with new woodwork, the septic was serviced by Pete's Septic, and the concrete was repaired along the front walkway. The library needs continuous maintenance to ensure safety standards are met. We will strive to make improvements as needed.

The library welcomes new staff member, Theresa Fyler as a Library Assistant. Theresa along with staff members, Sue, Betty, Jean, Nikki, Lisa, and Terry are looking forward to serving you in the year 2005!

Respectfully submitted,
Theresa E. Caswell

Pam Hallock, Chairperson
Rebecca McGowan, Secretary
Carol Szot, Treasurer
Beverly Batchelder, Alternate
Board of Trustees

• **Library Statistics -2004**

CIRCULATION:

	22027		
Adult Fiction	3529	Juvenile Fiction	1491
Adult Non Fiction	1960	Juvenile Non Fiction	835
Adult Paperbacks	250	Juvenile Paperbacks	370
Large Print Books	239	Early Reader Fiction	4903
Periodicals	1731	Early Reader Non Fiction	674
VHS	2723	Early Reader Paperback	782
CDs	385	Juv/Early Audio	266
DVDs	1153	Graphic Novels	33
Audio Cassettes/Books	590	Miscellaneous Materials	113

USAGE OF EQUIPMENT:

	615	Productivity Station	95
Museum Passes	0	Meeting Room Use	299
Internet Access	197	Tables/Chairs	24

INTERLIBRARY LOAN:

	496		
Books borrowed from NH libraries:	174		
Books loaned to other NH libraries:	322*	* figure already included in circulation #	

TOTAL CIRCULATION & USAGE 22816 **AUDIO/VISUAL ADDED:** 249

BOOKS ADDED:	1655	VHS:	102
Gifts/Donations:	523	Audiobooks/cassettes:	40
Reference:	26	CDs:	36
Purchased:	1106	DVDs:	71

2004 LIBRARY PROGRAMS

Story Hours	Crafts
Book Review Circle	First Graders' Night
Evening Story Hours	Young Adult Activities
Angel Tree	April Open House
School Outreach Programs	Art Show
Read Across America	Winter Reading Program
Covered Bridges Program	Cribbage
Civil War Program	Usborne Book Fair
Holiday Basket Raffle with Santa Visit	

TOTAL ATTENDANCE: 2107

SUMMER READING PROGRAM

Check Out a Hero	Mr. Phil and Co. Workshop & Performance
Rocket Launch	Ice Cream Party Grand Finale
Superhero Stories	Stepping Stones Painting
Superhero Cartooning Session	Name Our Patriotic Fish Contest
Meet Our Community Heroes	Patriotic Crafts

STAFF ACTIVITIES

Meetings Attended:	36	TOTAL REGISTERED USERS:	3166
--------------------	----	--------------------------------	------

LIBRARY FINE FUNDS:

Balance January 1, 2004	3,272.33	Respectfully submitted,
Fines Fund Received	2,056.98	Theresa E. Caswell
Expended Fines	5,000.00	LIBRARY DIRECTOR
Balance as of 12/31/04	329.31	

BUILDING INSPECTOR

The Building Department experienced some significant changes this year. The long time primary Assistant Building Inspector/Electrical Inspector Don Kizirian has elected to explore other opportunities in the private business world. We thank Don for his tireless efforts. We especially appreciate his efforts in transitioning 3 new building inspectors over a period of 4 years.

Don's absence has required Mike DiBartolomeo to assume the inspecting of wiring systems. Ron Lemere is performing the primary Assistant Building Inspector's duties. Ron is a master plumber and is inspecting all plumbing, gas, and mechanical installations. He is a second-generation plumber with more than 20 years experience in the field.

Kris Emerson and Bob Morache are available to our building department for structural inspections and plan reviews. Both Kris and Bob are experienced inspectors and have a great deal of experience to add to the building department.

A total of 496 permits were issued in 2004:

Foundations	39	Demolition	6
New Homes	16	Swimming Pools	16
Remodeling/Additions	93	Well/Pump	36
Sheds/Detached Garages	30	Electrical	150
Occupancy	11	Plumbing	49
Commercial	4	Replacement Siding	15
		Replacement Roofing	36

Please remember to call for the inspections of the projects at home and work. Do not forget you pay for code compliant work and that the inspection process can help assure that those requirements have been met.

The building department is prepared for a busy building season in 2005.

Thank you for continuing to help the building department create a safer community for all.

Respectfully submitted,
Michael J. DiBartolomeo
BUILDING INSPECTOR

ROAD AGENT

The Highway Department had a very productive year in 2004 consisting of hot topping Quaker Street, Bartlett Street, Crystal Lane and Tara Lane. A bad section of Crossman Circle was repaired and a site distance, safety issue was corrected on Maple Avenue.

With a very wet spring, there was a lot of roadside growth that the road crew had to contend with, keeping them very busy all summer. Due to the arrival of beavers this year, the road crew faced the ongoing challenge of keeping the roads and culverts clear of water and debris.

In 2005, I see a lot of required maintenance that is needed for the existing roads in order to keep them as safe as possible. Thank you for your continued support and comments.

Respectfully submitted,
Frank E. Gibbs
ROAD AGENT

NCAT-20

We are in the third year of our 10 year contract with Adelphia. After some problems with the signal of the cable, which Adelphia has corrected, the cable signal has improved. Channel 20 has received a new modular from Adelphia and that has improved channel 20 broadcasting.

This year we finally resolved the issue of Newton and Kingston receiving channel 20. With both towns sharing the same school district, all school meetings and events are now shared.

Adelphia is offering cable internet access to those who wish to use it. They are still under going the restructuring due to its Chapter 11 filing. Various area networks are being sold and there could be more changes coming for the Town of Newton.

The Cable Committee is still looking for new members and also for people who want to do video taping for the town and the school district. Contact the Selectmen's Office for more information.

Respectfully submitted,
Andrew P. Morse, Chairman
Newton Cable Committee

CONSERVATION COMMISSION

The Newton Conservation Commission is comprised of volunteers appointed by the Selectmen. Our responsibility according to state law is to protect the natural resources of the town. Our membership is made up of six regular members, three alternates, and one Selectmen Ex Officio representative. Our members have a wide range of knowledge pertaining to our natural resources and what seems to be an unlimited amount of positive energy and innovative ideas. We meet on the first and third Thursdays of each month. The meetings are held in the rear of Town Hall at 7:30pm. All meetings are open to the public and anyone interested is invited to attend.

The Conservation Committee has the important task of protecting our natural resources, including but not limited to shoreline protection, wet soil issues, site walks (when responding to citizen concerns), and endangered species protection. We continue to work with the State Wetland Bureau concerning any issues in our town as well as our input on all dredge & fill permit applications. The various boards in our town continue to ask for our input on issues that come before them. We enjoy the good working relationship with all the committees.

One of our accomplishments this year is the conservation easement on the Hidden Acres Farm on Thornell Road. This is the town's 1st conservation easement. The easement was the result of our application to the Land and Community Heritage Investment Program (LCHIP). The formation of a Stewardship Committee was one of the requirements of the LCHIP Easement. Pat Wonson is chairing this committee. The committee will continue to monitor the easement and work closely with the property owner, (Forrest Reynolds) in protecting this unique piece of our history. The Selectman have appointed this committee.

The Busch Farm has seen more improvements this year and is enjoyed by residents. Please feel free to explore this 47-acre parcel. This area is open to the public and includes off street parking. The easiest access is from Rte 108 north of New Boston Road, on the right side at the pipe gate entrance. We urge you to enjoy this unique parcel of land.

Alicia Raddatz, a conservation member is working on the identification process of bio-monitoring in wet soil areas. We are very excited about this and will continue this work in 2005.

Members of the conservation commission were able to participate in the 2004 Law Lecture Series. These lectures included three lectures. 1. The Basic's of Subdivision and Site Plan Review, 2. Land Use Law Update, 3. New Challenges for Municipal Regulation of the Environment.

The Conservation Committee has lost two long time members. Debi MacLennan, and Michelle Fitzgerald. Debi has been our treasurer for many years and Michelle has been vice-chair of the commission. Both of these members have put in long hours, at meetings, site walks and work groups. We will miss their never ending energy and smiling faces.

On a positive note we are please to have two new members of the Conservation Commission. Peter Mears and Nancy Slombo. Both bring a wide range of knowledge in wet soil areas and natural resources.

We are pleased to have a new secretary Kristen Doherty, who is an asset to us. Kristen is a pleasure to work with and is keeping our meetings smooth, productive and very upbeat.

We will continue to work with the town residents in the protection of our natural resources, and encourage your input.

Respectfully submitted,
Trisha McCarthy, Chairman
Conservation Commission

PLANNING BOARD

The Newton Planning Board held 24 regular meetings in 2004 during which 9 subdivisions containing a total of 117 lots were approved, with 1 still pending containing a total of 43 lots. There were also 6 Lot Line Adjustments, and 4 Non-Residential Site Plans approved, with 2 N-R Site Plans still pending. At the March 30 meeting Elliot Estey was voted in as Chairman and Mary Allen as Vice Chairwoman. Currently the Board has 6 full members: Estey, Allen, Melvin, Kaiser, Pettit, & Szot and 2 alternate members: Tolman, and Lo Vecchio.

The budget is over this year because the Board has had a record number of applications before them. The Planning Board will have the operating budget from the Town Budget and will have the NPREA budget which is currently used to cover the engineering fees for projects. All engineering work and related expenses, consultants, etc., performed for the Board, pursuant to the NPREA account, comes out of that account.

Starting in 2005 you will be able to have a summary of the amount of revenue that comes into the board along with the amount that is spent out to operate the Board. The Planning Board has spent the most time on proposed development on Smith Corner Road that is going to require substantial off site improvements to the roadway and the Smith Corner/Peaslee crossing Road intersection. Please make sure that you read the proposed Zoning Warrant Articles in this Town Report, because they are lengthy, so you will be familiar with them when you go to vote.

We should also mention that Industrial Development is now taking place in our Industrial Zone on South Main Street. Office hours for the Planning Board are by appointment. Regular Planning Board Meetings are held on the second and fourth Tuesdays of each month at 7:00pm in the Newton Town Hall. We are currently seeking Alternate Board Members, so if you feel that you would like to become more involved in the community and help your town, please notify the Board at 382.3419.

Respectfully Submitted,
Elliot Estey, Chairman

BOARD OF HEALTH

The following permits were issued through the Health Department.

Septic Systems:

Residential	
New Construction	36
Replacement/Repair	20
Commercial	9
<u>Building Permits</u>	20
<u>Occupancy</u>	17
<u>Day Care</u>	2

All permits were issued in compliance with Town and State requirements and all concerns regarding potential health issues submitted to this Office were addressed and findings reported back to the Office of Selectmen.

The annual water testing of Country Pond was conducted and was found to be acceptable by State standards at the beginning of the swimming season. Upon subsequent random testing, test results were found not to be acceptable by state standards and signs prohibiting swimming were posted accordingly. Residents should be aware of any *postings* at town access points. Should swimming be prohibited, signs will be posted at the entrance to the town beach and public boat launching areas.

Residents are encouraged to have their domestic water tested annually by a state certified lab. Some well water in New Hampshire may contain contaminants such as radon, uranium, and arsenic, which occur naturally in our bedrock. To help address these risks, the N.H. Department of Environmental Services (DES) has initiated a strategy to encourage homeowners with private wells to have the quality of their water tested periodically for a comprehensive roster of contaminants. You can learn more about this by visiting the N.H. Department of Environmental Services' web site at www.des.state.nh.us/wseb, select "fact sheets" then 2-1. You may obtain a sampling bottle with instructions through this office.

Since State Health Officials continue to confirm positive test results in various parts of the state for the **WEST NILE VIRUS (WNV)** and **EQUINE ENCEPHALITIS (EEE)** this past year, they urge residents to eliminate mosquito-breeding opportunities around their homes this spring. Anyone wishing to learn more about West Nile Virus may call the Department of Health and Human Services Information Line at (866)273-6453 or login at www.dhhs.state.nh.us or for specific questions about WNV in horses, please call the Department of Agriculture at (603) 271 -2404. Should you have any question or concerns you may contact me at any time. You may reach me through the Selectmen's Office at 382-4405 or Pager 603-467-0005.

It has been my pleasure serving you as Health Officer for the past year and I will continue to enforce the Public Health Laws and rules in the future in order to safeguard the Public Health for the Town Of Newton.

Respectfully Submitted
Robert R. Leverone, Health Officer

APPEALS BOARD

The Board of Appeals held twelve public hearings in 2004; eleven for variances and one for an administrative appeal. One variance was denied and is scheduled for a rehearing and one variance request is scheduled for a late December hearing.

Again this year, Jack Kozec and Alan French, Vice Chairman, attended several Municipal Law Lecture Series. The Board also met with Cordell A. Johnson, Esq. of the New Hampshire Municipal Association to review court decisions that are vital to our decision making. The Newton Board of Appeals is making every effort to make decisions that are responsible, within the guidelines of the Newton Zoning Ordinance, and fair to all parties involved.

The Board of Appeals meets on the third Tuesday of each month at the Town Hall starting at 7:30 PM. The public is welcome to attend.

Respectfully submitted,
Thomas R. McElroy, Chairman
BOARD OF APPEALS

NEWTON WELFARE OFFICE AND FOOD PANTRY

The food Pantry is open on a need basis. There is a variety of items as well as an abundance of food available. If you are in need of help, contact me at 382-0398. The generosity from private citizens, businesses, churches and the schools is appreciated. A special thanks to the Newton Brownie Troop for their extraordinary efforts during their annual food drive. All of your donations give local families a head start.

The Welfare Office had another successful year helping residents who are struggling financially. The Welfare Office provides education, resources, and direct services. As always, confidentiality is maintained. If you find yourself in need, contact me at the number given above.

As I write this report, the Holidays are upon us. Thanks to everyone who bought a child a gift, made a cash donation or brought in food for a holiday meal. Your willingness to give makes a tremendous difference to families during the holidays.

Respectfully submitted,
Connie Smith
Newton Welfare Agent

TRANSFER STATION

During this year, we changed from Waste Management Co. to Mello Disposal Co. Included in this change was the replacement of 2 new packing motors and went from 40 yard packers to 50 yard packers. This has significantly reduced our hauling cost, and with a lower cost per ton, we were able to reduce our budget by about \$58,000 (from 388,000 to \$330,000).

The pay per bulk program has risen over \$40,000, to be used towards future closing costs and for recycling programs. The Newton Transfer Station has been given a 3 year to indefinite extension on its final capping and closing requirements due to our proper operation guidelines and good groundwater testing results.

The Town of Newton is unlike its surrounding towns in that recycling is voluntary. This year alone Newton Residents have recycled over 219.51 tons of material and have saved the town over \$16,450 in recyclable materials that have been kept out of the waste stream. Town Residents should remember that anything that is thrown into the 50 yard packers, costs the town money in hauling fees and weight costs, whereas recycled materials only cost the town the hauling fees.

Several new programs have been introduced this year. **These include the recycling of Plastic Bottles, Laundry Soap Bottles, Milk Jugs and Aluminum/Tin Cans.** The recycling of clothing and shoes from the public clothes drop containers are resold in second hand stores. The Transfer Station also has an active exchange corner for reusable goods. We are constantly researching for new ways to encourage residents to recycle as many items as possible.

We have also located special contractors that allow us to now take propane tanks, refrigerators, air conditioners; and we continue to take batteries, TVs, monitors, oil, scrap metal, leaves and brush.

We have begun to clear an area out back so that we can move our burn pile to a location that will be further from the street and from the area homes. This should be ready soon.

Our present hours are Tuesday & Thursday, Noon to 7 PM, and Saturday from 8 AM till 5 PM. As the town continues to grow, we may have to consider increasing our operating hours.

Respectfully submitted,
Roger Clark
Transfer Station Manager

CURRENT USE ACREAGE – 2004				
Tax Map	Property Owner	Code	Acre / Description	
		* +		
14-1-27-1 - 4, A,B,C	125 Development NH Corp.		190.64A Forest-Unmgd, Puzzle Lane	
008-01-001	AGDM Realty Trust (Ann Muir)		3.65A Forest-Unmgd, Crane Crossing Road	
008-01-001-1	AGDM Realty Trust (Ann Muir)		4.60A Forest-Unmgd, Crane Crossing Road	
008-01-002	AGDM Realty Trust (Ann Muir)		1.40A Forest-Unmgd, Crane Crossing Road	
005-06-006	Anderson, Steven W.		11.00A Forest-Unmgd, 10.50A Wetland, Pond	
009-04-005	Anderson, Thomas J.		11.50A Forest-Unmgd, Currierville Road	
012-02-022	Baker Living Trust		2.00A Farm Land, 49.86A Forest-Unmgd, Thornell Road	
017-02-020	BC Realty Trust		5.00A Wetland, 15.90A Forest-Unmgd,	
012-06-014-1	Bearce, Chester E.		8.66A Farm Land, 1.20A Unproductive, Merrimac Road	
012-06-003-2	Bearce, Chester E.		11.26A Forest-Unmgd, 3.68A Unproductive, So. Main St.	
012-06-012	Bearce, Winifred		10.30A Farm Land, Merrimac Road	
008-02-017-22	Bockus, Charles L.		10.85A Unproductive Land, Williamine Drive	
011-05-028	Bowen, Howard & Jeannette		22.00A Unproductive Land, South Main St.	
006-03-003	Byers, Ann & Harry, III		24.00A Forest-Unmgd, off Bartlett Street	
006-12-003	Byers, Ann & Harry, III		25.95A Forest-Unmgd, off Bartlett Street	
006-12-003-1	Byers, Ann & Harry, III		24.14A Forest-Unmgd, Bartlett Street	
004-06-003	Cleary, Sarah/Marden, Charles		55.00A Forest-Unmgd, Heath Street	
008-02-017-18	Connelly, James R.		10.01A Forest-Unmgd, Williamine Drive	
012-06-003	CPM Realty Trust		27.00A Forest-Unmgd, 2.22A Farm, 3.00A Unproductive Wetland, South Main Street	
008-02-013	Crossman, Raymond H. & Carol E.		22.60A Wetland, Smith Corner Road	
007-03-021	Davlynn Development, LLC		18.42A Forest-Mgd, 6.20 Unproductive, Off Williamine Dr.	
007-03-032	Davlynn Development, LLC		25.00A Forest-Unmgd, Off Kenwood Drive	
007-03-014+	EML Builders, Inc.		20.54A Forest-Unmgd, George's Way	
013-02-016	Father and Son Realty Trust		5.20A Forest-Unmgd, 3.40A Wetland, Peaslee Crossing Rd.	

Tax Map	Property Owner	Code	Acre / Description
013-02-017-9	Father and Son Realty Trust		3.70A Wetland, Peaslee Crossing Road
005-01-001-2	Ferrara, Joseph W. & Robert J.		1.36A Forest-Unmngd, Country Pond Road
006-02-001	Ferrara, Joseph W. & Robert J.		14.03A Forest-Unmngd, Country Pond Road
010-05-011-1	Fitzgerald Family Revocable Trust		18.12A Forest-Unmngd, Amesbury Road
006-09-006	Foy, James M.		32.00A Forest-Unmngd, 20.00A Wetland, Thornell Road
006-09-006-4	Foy, James M. & Sandra P.		17.56A Forest-Unmngd, 4.00A Wetland, Thornell Road
006-09-006-5	Foy, James M. & Sandra P.		5.50A Forest-Unmngd, Chongor Drive
013-05-002	Gordon, Leatrice, Dale & Kimberly		10.00A Forest-Unmngd, South Main Street
009-03-015	Gundersen, Frederick B.		23.31A Forest-Unmngd, Gale Village Road
011-05-027	Hanson, John A. & Margery R.		10.40A Forest-Unmngd, 3.00A Wetland, Thornell Road
012-01-004	Hanson, John A. & Margery R.		27.79A Forest-Unmngd, Thornell Road
006-09-008	Heer, Daniel N.		5.00A Forest Unmngd, 8.00A Wetland, Thornell Road
008-02-005	Hoehn, Frederick A. Jr.		36.59A Forest-Unmngd, Smith Corner
009-06-019	Howfirma Trust	*	5.40A Forest-Unmngd, Maple Avenue
015-01-002-2	Howfirma Trust	*	9.00A Forest-Unmngd, 8.51A Wetland, Currierville Road
013-02-017-10	Ingalls, William E. & Marcia I.		6.00A Forest-Unmngd, 4.00A Wetland,
			Peaslee Crossing Road
003-02-003	Keezer, Dorothy M.		18.82A Forest-Unmngd, New Boston Road
012-02-017	Lion's Roar Realty Trust	*	12.00A Forest-Unmngd, South Main Street
006-11-002	Marden, Nancy J.	* +	43.50A Forest-Mgd, 5.00A Wetland, Whittier Street
005-02-001	Mavrelion, James J. & Pamela	*	8.85A Forest-Unmngd, 1.25A Wetland, Bartlett Street
004-06-001	Messer, Richard J. & Bonnie L.		.50A Forest-Unmngd, Off Heath Street
004-07-005	Messer, Richard J. & Bonnie L.		4.00A Forest-Unmngd, 6.00A Unproductive
			Wetland, 1.10A Farm Land, Pond Street
010-02-010-6	Miles, Ann M.		29.86A Forest-Unmngd, Sarah's Way
010-02-010-7	Miles, Ann M.		1.50A Forest-Unmngd, Sarah's Way

Tax Map	Property Owner	Code	Acre / Description
002-03-012	Montoni, Jay & Carol		.50A Unprod Wet, Ridge Road
016-04-001	Moore, George F. & Beulah D.	*	1.50A Forest-Unmgd, Amesbury Road
016-04-001-1	Moore, George F. & Beulah D.	*	10.00A Farm Land, 11.50A Forest-Unmgd, Amesbury Rd.
004-07-001	Newman, William R.	* +	34.30A Forest-Mgd, Pond Street
004-07-009	Newman, William R..	* +	5.60A Forest-Mgd, Off Pond Street
014-01-003	Nichols, Ned F.	* +	48.85A Forest-Mgd, Smith Corner Road
011-07-019	Nicol Farm Partnership		19.03A Forest-Unmgd, Off Town Hall Road
011-07-036	Nicol Farm Partnership		16.00A Farm, 16.40A Forest-Unmgd, 5.00A Wetland, Bancroft Road
011-07-037	Nicol Farm Partnership		16.00A Farm, 4.66A Forest-Unmgd, 3.70A Wetland, Bancroft Road
011-11-001	Nicol Farm Partnership		4.27A Forest-Unmgd, Off Town Hall Road
012-06-015	Nicol Farm Partnership		16.00A Farm Land, 49.00A Forest-Unmgd, 10.00A Wetland Merrimac Road
017-02-022	Nicol Farm Partnership		13.70A Forest-Unmgd, 8.00A Wetland, Off Bancroft Road
009-06-012	Nicol, Peter & Yvette		21.60A Forest-Unmgd, Gale Village Road
010-07-010	O'Malley, Karen L.		10.00A Forest-Unmgd, Maple Avenue
014-01-004	Owen, Hazel M.		22.00A Forest-Unmgd, South Main Street
008-02-016	Pagliccia, Frank & Brown, Donna		4.00A Forest-Unmgd, 6.00A Wetland, Smith Corner Road
005-03-014	Pinkerton, James & Charlene		12.00A Forest-Unmgd, Whittier Street
009-01-006	Pottie, Joseph & Patricia		53.40A Forest-Unmgd, North Main Street
001-04-001	Pramberg Family Realty Trust		2.50A Forest-Unmgd, Pond Street
001-03-001	Pramberg, Jay P.		3.00A Forest-Unmgd, 2.00A Farm, 1.00A Unproductive, Webster Road
003-01-004-5	Redlund, David J. & Kathleen		17.00A Forest-Unmgd, 24.00A Unproductive, Keezer Lane
006-08-007	Reynolds, Forrest T.	* + (SPI)	9.25A Farm Land, 10.00A Forest-Mgd, Thornell Road
006-08-007-2	Reynolds, Forrest T.	* + (SPI)	3.58A Forest-Mgd, Thornell Road
016-04-008-1	Roberts, Steven & Harris, J.		10.14A Forest-Unmgd, Amesbury Road

Tax Map	Property Owner	Code	Acre / Description
008-02-002	Rooke, John T. III		3.20A Forest-Unmngd, 12.80A Unprod Wet, Off Crane Cr.
	Sargent, R. Scott, Robert R., Jane E.		
017-04-010	Dudley, Stephen & Deborah		4.29A Forest-Unmngd, Amesbury Rd
014-01-027	Schmid USA INC., F.X.		16.95A Forest-Unmngd, South Main Street
011-07-023-1	Smurrage, Est., Madeline		27.80A Forest-Unmngd, Off Town Hall Road
009-01-004	Spencer, Cecelia E.		12.45A Forest-Unmngd, North Main Street
009-06-007-1	Spencer, Cecelia E.	*	26.83A Unproductive Land, 3.00A Forest-Unmngd,
			North Main Street
006-01-002	Splaine, Jonathan		1.00A Wetland, 98A Forest-Unmngd, Country Pond Road
011-07-016	Standing, Elizabeth G.		8.38A Forest-Unmngd, Town Hall Road
011-07-016-1	Standing, Elizabeth G.		1.52A Forest-Unmngd, Town Hall Road
005-04-019-1	Stocker, Warren C.		8.99A Forest-Christmas Trees, 9.81A Forest-Unmngd,
			Highland Street
005-04-019-2	Stocker, Warren C.		24.40A Forest-Unmngd, Highland Street
008-02-017-21	Thompson, Douglas		10.13A Forest-Unmngd, Williamine Drive
010-02-023	Thorkildsen, Karl & Gaines, J.		10.00A Forest-Unmngd, North Main Street
003-01-004-4	Trautman, William W.		7.76A Wetland, Keezer Lane
008-02-017-24	Wilson, Raymond T.		14.37A Forest-Unmngd, Hunter's Way
015-02-001	Wotherspoon, Lee & Barbara A.		19.07A Forest-Unmngd, Currierville Road
007-01-003	Zadedda Farms, Inc.		9.00A Forest-Unmngd, Crane Crossing Road
	Discretionary Easements		
006-08-006	Foy, James M.		8.00A Unproductive Land, Thornell
	(Renewed 05/96)		(Backland)
	Recorded 08/06/86 Bk / Pg 2622-0761		
			Note: * Recreational Land
			+ Responsible Land Stewardship

TRUSTEE OF TRUST FUNDS

[illegible]

CEMETERY TRUST FUNDS

Created for the Year ending December 31, 2004

HIGHLAND CEMETERY

Charles Annon	250.00*
Frank & Jacquelyn Buzzell	375.00
Thomas D. Fillio	500.00
Gerald & Jean Hennessy	375.00
John & Susan Lemaire	375.00
Donald P. & Anne H. Millard	250.00
Warren Stocker	1,500.00**
Sandra Giles	250.00
Natalie Daly & Sonya Rossignol	375.00
SUBTOTAL	\$4,250.00

WILLOW GROVE CEMETERY

Linda M. Levy	\$125.00
TOTAL	\$4,375.00

*For a Truck Load of Gravel for Highland Cemetery

**Per the 1988 Agreement in exchange for lots in the new (back) area of Highland Cemetery

Respectfully Submitted,
Theresa M. Morse, Andrea M. LeBlanc
Joseph A. Simone
TRUSTEES OF THE TRUST FUNDS

This year has seen some changes in three of the town cemeteries.

Highland Cemetery has had some road work done to it; Town Hall Cemetery has had trees removed due to safety concerns and the stone wall that surrounds the cemetery has been repaired; and Willow Grove Cemetery has had the beginning of a major reseeding program. It is hoped that there will be a noticeable improvement in the grass in the spring of 2005.

The well pumps at both Highland and Willow Grove Cemeteries were working this year.

Name signs are being ordered for both Highland and Willow Grove Cemeteries with plans for installation in 2005

Respectfully Submitted,
Andrew P. Morse Chairman
Raymond D. Thayer
Allen Felisberto
CEMETERY TRUSTEES

VITAL STATISTICS

• Marriages

MARRIAGES RECORDED IN THE TOWN OF NEWTON, NH FOR THE YEAR ENDING DECEMBER 31, 2004

Date	Name of Groom	Residence	Name of Bride	Residence
February 14, 2004	Klauk, Mark R.	Newton, NH	Swanson, Debra T.	Newton, NH
February 14, 2004	Charbonneau, Arthur J.	Newton, NH	Currier, Linda M.	Newton, NH
March 23, 2004	MacBride, Douglas J.	Newton, NH	Parrish, Tia L.	Newton, NH
March 23, 2004	Hever, Philip E.	Newton, NH	Dunlop, Jenifer E.	Newton, NH
April 15, 2004	Randall, Ricky J.	Newton, NH	Donovan, Catherine R.	Newton, NH
May 8, 2004	Pineau, John C.	Newton, NH	Laudarowicz, Carol. A.	Newton, NH
May 9, 2004	MacNeil, Clifford F.	Newton, NH	Durand, Lori J.	Newton, NH
May 15, 2004	Hally, William A.	Newton, NH	Gavin, Eliza A.	Newton, NH
May 23, 2004	Gulezian, Keith E.	Newton, NH	MacKenzie, Michelle L.	Newton, NH
July 24, 2004	Towne, Mark A.	Newton, NH	Peck, Martha T.	Newton, NH
July 24, 2004	Broyer, Shayne M.	Newton, NH	Schiavone, Kimberly E.	Newton, NH
July 25, 2004	Neff, Eric S.	Newton, NH	VanAuken	Newton, NH
August 3, 2004	Nichols, Douglas R.	Newton, NH	Ham, Wendy D.	Newton, NH
August 28, 2004	Flint, Brendan T.	Newton, NH	Leslie, Amy M.	Newton, NH
September 4, 2004	Whipple, Jeffrey M.	Weymouth, MA	LeDuc, Aimee E.	Newton, NH
October 1, 2004	Dillon Jr., Matthew John	Newton, NH	Stearns, Gena Lynn	Newton, NH
October 23, 2004	Bartz, Ben Joseph	Newton, NH	Shea, Andrea Lynne	Newton, NH
October 23, 2004	Merriam IV, Edmund Arnold	Newton, NH	Holdsworth, Stacy Jean	Newton, NH
October 30, 2004	Latham, Mark E.	Newton, NH	Rimari, Dawn Gabriel	Newton, NH
November 27, 2004	O'Hearn Jr., John F.	Newton, NH	Perault, Sandra Yvette	Newton, NH
December 4, 2004	O'Donnell, James Patrick	Newton, NH	Hogan, Stacy Marie	Newton, NH

**BIRTHS RECORDED IN THE TOWN OF NEWTON, NH
FOR THE YEAR ENDING DECEMBER 31, 2004**

2003

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Kurto, Tyler John	January 16, 2003	Newburyport, MA	Kurto, John	Kurto, Jennifer
Batty, Alanna Rose	January 19, 2003	Salem, MA	Batty, James	Batty, Kristin
Lynch, Taryn Avery	January 31, 2003	Methuen, MA	Lynch, Scott	Landry-Lynch, Kathy
McGough, Ellen Ann	February 1, 2003	Newburyport, MA	McGough, Scott	McGough, Joanne
McDaniel, James Allan	March 1, 2003	Salem, MA	McDaniel, James	McDaniel, Kathleen
Ducharme, Sara Grace	March 6, 2003	Newburyport, MA	Ducharme, David	Ducharme, Andrea
Borgesi, Marissa Rose	March 19, 2003	Boston, MA	Borgesi, John	Borgesi, Julie
Walker, Colin Anthony	March 23, 2003	Newburyport, MA	Walker, Brian	Walker, Alison
Dubois, Isabella Marie	March 26, 2003	Methuen, MA	Dubois, Mark	Coletta-Dubois, Pamela
Iannitelli, Lauren Rose	March 30, 2003	Beverly, MA	Iannitelli, Dustin	Iannitelli, Kristin
Terlizzi, Josiah Samuel	May 2, 2003	Beverly, MA	Terlizzi, Christopher	Terlizzi, Laura
Walker, Liam Lewis	May 7, 2003	Beverly, MA	Walker, Craig	Walker, Cyrynda
Bell, Morgan Elizabeth	May 16, 2003	Lawrence, MA	Bell, Scott	Bell, Heather
Hone, Brynna Kenzie	June 11, 2003	Exeter, NH	Hone, Joel	Hone, Tara
Murawski, Erika Jaclyn	November 11, 2003	Exeter, NH	Murawski, Mariusz	Murawski, Jennifer
Dupont, Kaeden Thurlow	December 30, 2003	Exeter, NH	Dupont, Shawn	Dupont, Alison

2004

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Occhipinti, Jake George	January 7, 2004	Salem, MA	Occhipinti, Richard	Occhipinti, Valerie
Gregoire, Ethan Wallace	January 7, 2004	Beverly, MA	Gregoire, Shaun	Fiers, Brenda
Hogan, Jalyn Marie	January 13, 2004	Exeter, NH	Hogan, Theodore	Haas, Jennifer
Lang, Sophia Wendy Lee	January 20, 2004	Lawrence, MA	Lang, Kevin	Lang, Heddie
Kent, Zachary Andrew	January 22, 2004	Boston, MA	Kent, Jeffrey	Kent, Carolyn

• Births

Mahoney, Sydney Vail	January 28, 2004	Boston, MA	Mahoney, John	Mahoney, Irene
Markley, Dane Cole	January 30, 2004	Melrose, MA	Markley, Dane	Markley, Michelle
Tudisco, Marissa Marie	February 10, 2004	Exeter, NH	Tudisco, Peter	Eaton, Kelly
Milovanovic, Carson Jaeger	February 11, 2004	Lawrence, MA	Milovanovic, Justin	Milovanovic, Erin
Epstein, Samuel Douglas	February 15, 2004	Exeter, NH	Epstein, Mike	Epstein, Nancy
Gearty, Teagan Finn	March 11, 2004	Exeter, NH	Gearty, Timothy	Gearty, Bonnie-Jeanne
Leger, Cameron William	March 19, 2004	Exeter, NH	Leger, Shaun	Gorton, Lissa
Kobrenski, Emily Anne	March 24, 2004	Newburyport, MA	Kobrenski, Brandon	Kobrenski, Kelly
Masciarelli, Ella Katherine	March 30, 2004	Methuen, MA	Masciarelli, Stephen	Masciarelli, Jennifer
Blake, Lindsey Nicole	April 1, 2004	Boston, MA	Blake, Michael	Blake, Marilyn
Shea, Kayla Britnee	May 8, 2004	Exeter, NH	Shea, Aaron	Shea, Jennifer
Borkovich, Adelina Joy	May 16, 2004	Derry, NH		Borkovich, Rachelle
Szczapa, Lily Eleanor	June 1, 2004	Exeter, NH	Szczapa, Michael	Gaudreau, Laura
O'Brien, Noah Alexander	June 14, 2004	Derry, NH	O'Brien, William	O'Brien, Amy
Michelson, Kailyn Rae	June 15, 2004	Exeter, NH	Michelson, Jason	Weitz, Jennifer
Jillson, Jaclyn Abigail	July 2, 2004	Derry, NH	Jillson, Scott	Jillson, Kristen
Armano, Evan Joseph	July 2, 2004	Exeter, NH	Armano, Domenic	Armano, Elizabeth
Sawyer, Lydia Grace	July 28, 2004	Manchester, NH	Sawyer, Kyle	Sawyer, Naomi
Gulezian, Christen Michelle	August 12, 2004	Exeter, NH	Gulezian, Keith	Gulezian, Michelle
O'Connor, Stephen Patrick	August 25, 2004	Exeter, NH	O'Connor, Spencer	O'Connor, Stacie
Dunne, Olivia Marietta	August 26, 2004	Exeter, NH	Dunne, Jason	Dunne, Melissa
Dunne, Madison Elizabeth	August 26, 2004	Exeter, NH	Dunne, Jason	Dunne, Melissa
Blomberg, Finn Carlson	August 29, 2004	Exeter, NH	Blomberg, Timothy	Blomberg, Julie
Pickering, Jaycen Edward	September 13, 2004	Derry, NH	Pickering, James	McCormick, Jennifer

• Deaths

DEATHS RECORDED IN THE TOWN OF NEWTON, NH
FOR THE YEAR ENDING DECEMBER 31, 2004

2003 Deaths

Decedent's Name	Date of Death	Place of Death	Father's Name	Mothers Maiden Name
West, Audie	November 7, 2003	Exeter, NH	West, Norman	Guimond, Alice
Merrifield, Arlene Irma	November 15, 2003	Summerfield, FL	Brought for burial	
Reece, Wanda	December 9, 2003	Deerfield, NH	Brought for burial	

2004 Deaths

Decedent's Name	Date of Death	Place of Death	Father's Name	Mothers Maiden Name
Buck, Earl	January 13, 2004	Nashua, NH	Buck, Robert	Libby, Marcia
Wentworth, Clifton Edgar	January 16, 2004	Dover, NH	Brought for burial	
Annon, Ann Marie	January 20, 2004	Lawrence, MA	Brought for burial	
Lynn Jr., Edward N.	February 12, 2004	Newton, NH	Lynn Sr., Edward N.	Belanger, Regina
Baker, Harriet Mayhew	February 27, 2004	Newton, NH	Smith, Hariph	Murdock, Susan
Hanson, Richard A.	March 16, 2004	Burlington, MA	Brought for burial	
Sullivan, Mariam	March 22, 2004	Rowley, MA	Brought for burial	
Trigg Jr., Dennis E.	March 22, 2004	Haverhill, MA	Brought for burial	
Hoffman, Doris	April 4, 2004	Exeter, NH	Wright, Thomas	King, Helen
Elwell, Kevin	May 22, 2004	Sandown, NH	Brought for burial	
Green, Phyllis Elizabeth	June 19, 2004	Salem, NH	Brought for burial	
Gosselin, Leo Joseph	July 3, 2004	Haverhill, MA	Brought for burial	
Sullivan, John L.	July 3, 2004	Mt. Pleasant, NY	Brought for burial	
McCann, David	July 5, 2004	Newton, NH	McCann, James	Carufel, Louise
Moulton, Sandra Jean	July 30, 2004	Newton, NH	Bolger, Edward	Arlen, Shirley
Giles, Norman Fletcher	August 29, 2004	Boscawen, NH	Brought for burial	
McKinnon, Pearl Emily	October 1, 2004	Newton, NH	Melendy, Irving	Snyder, Grace
Lacourciere, Alfred	October 10, 2004	Newburyport, MA	Brought for burial	
Busch, George Alexander	November 3, 2004	Exeter, NH	Brought for burial	
Fillio, Allison Laura	November 12, 2004	Boston, MA	Fillio, Thomas D.	Henderson, Patricia E.
Durette, Omer	December 9, 2004	Haverhill, MA	Brought for burial	

A SAFE PLACE

The mission of A Safe Place is to break the cycle of domestic abuse by providing shelter, crisis intervention, support services, and legal assistance in obtaining restraining orders for survivors and their families and by providing education to the community.

A SAFE PLACE is very grateful for the continued support you have given us over the years. During fiscal year 2003-2004 there were 10 Newton residents who received services other than shelter.

Our services include:

- 24 hour seven day a week hotline
- 24 hour seven day a week staffed shelter
- legal advocacy in the form of assisting a victim of domestic abuse obtain a temporary or permanent restraining order
- referrals to appropriate social service agencies
- peer support
- weekly support group for children staying at the shelter
- weekly support groups for the community

We assist victims of domestic violence in both Rockingham and Strafford Counties. Your generosity enables us to continue with our mission and is greatly appreciated.

Respectfully submitted,
Michelle Colgan
Finance Manager

AREA HOMECARE & FAMILY SERVICES, INC.

For over 30 years, Area HomeCare & Family Services has been providing home care services to Newton elderly and people with disabilities. In our fiscal year 2004, we served 20 elderly Newton residents with 1,231 hours of direct service. Your Town contribution of \$3,800 is an important part of our fundraising effort.

Our mission is to provide homecare services and companionship to help the elderly of Newton stay in their homes for as long as they can. We are part of a State system of a community-based plan of care for our elderly and people with chronic illness.

If you know of an elderly person who needs assistance in daily home care tasks, please call us. We will have some of our brochures in your Town Offices. We look forward to a continued working relationship with Newton.

Respectfully submitted,
Gordon McCollester, CEO

DRUGS ARE DANGEROUS, INC.

D.A.D. Inc. (Drugs Are Dangerous) is looking for your support of \$2,000 to continue the work we do in the Sanborn Regional School District to help with anti-drug information and Natural High or Drug-Free activities.

We provide additional support for Red Ribbon Week to all the schools. We hold an annual free bingo night for middle school students. We hold free roller skating parties for students and their families. We hold the annual family Natural High Day at Camp Lincoln. We help organize and support parenting classes, Project Stand By Me and Project Safeguard. The eighth graders are provided with a trip to Water Country at a significant reduction in price. We also provide a donation to the after prom night.

We have the additional expense of insurance, which has tripled since our beginning. The voters of Kingston and Newton have banned together financially to meet our expenses. We have no paid staff. There is no reimbursement for travel or phone calls. We appreciate your continued support!

Respectfully submitted,=
Kristy A. Lacroix
President

FAMILY MEDIATION & JUVENILE SERVICES

Last year was a very busy one for our agency. We provided services to 1175 youth and parent from the towns of Atkinson, Danville, Hampstead, Kingston, Newton, Plaistow and Salem. Our programs include: Parent/Child Mediation; Peer Mediation; Challenge Course (Drug and Alcohol Abuse); TLC (Anger Management); Parental Education in conjunction with the Challenge and TLC courses; SSTOP (Stop Shoplifting Teens Option Program); Up In Smoke (Tobacco Education); Community Service and Restitution Programs as well as various workshops and presentations.

In addition to receiving funds from the above towns, Heritage United Way, and Rockingham County Incentive Funds, Atkinson Lions Club and private donations, we also received grant money from the Timberlane Regional School District and Putnam Investments to help sustain the parenting component for the Challenge and TLC Courses for 2004. These classes have been a tremendous success. They assist parents to learn alternative skills of communicating and interacting with their youth, allowing a better understanding of their youth's daily challenges. The outcome is a more creative, positive family dynamic, which leads to decreased high-risk behavior at home and in the community. Philips Medical also donated funds to defray the costs of replacing and updating various visual materials for our classes and presentations.

The Peer Mediation workshops at Sanborn and Timberlane Regional schools are well received by the youth, parents, and the schools. A program such as this is vitally needed to build positive self-esteem and role models within the school system as well as the community.

Other 2004 activities include:

- TLC attendance increased by 43%, the Challenge class by 21%;
- Referrals to the agency increased by 17%;
- Youth placed at community service sites – 477 hours of service returned to the community;
- \$5,117 in monetary restitution was returned to the victims;
- Attended Hampstead's Health Fair and Project Respect, and the Sanborn Regional Health Fair;
- Round-table meetings with area police and school personnel were attended regularly;
- Coordinated state-wide Peer Mediation conference;
- Sponsored Red Ribbon week at local libraries and town halls;
- New fundraising initiatives were being followed, allowing us to sustain & improve programs;
- Over 50 people attended our 'Annual Gathering' – our volunteer appreciation night.

Family Mediation & Juvenile Services is dedicated to serving area youth and families. We would again like to thank the townspeople, judges, donors, volunteers (mediators, community service supervisors, etc.) and the staff, who make it all possible.

Family Mediation Board of Directors

Andrea Bonner, Kingston	Arline Grant, Hampstead
Dale Childs, Hampstead	Kathleen Marino, Newton
Judith Cogswell, Danville	Martha Sumner, Plaistow
Debra DeSimone, Atkinson	Lawrence Streeter, Newton
Dick Gerrish, Kingston	

LAMPREY HEALTH CARE

Lamprey Health Care has provided services to the residents of Newton for nearly 33 years. Lamprey Health Care (LHC) primary mission is to provide for the health care needs of its patients regardless of their ability to pay. The fees slide to zero and on one is denied care. Our three centers in Newmarket, Raymond and Nashua provide care to all ages and in addition to medical visits offer nutrition counseling, substance abuse counseling, Breast exams and diabetes education. InfoLink, an information and referral program helps people access social services is a program of LHC. InfoLink can be reached at 1-888-499-2525. It is 'your link to community services' when you are unsure of where to go for help.

Lamprey Senior Transportation serves seniors and those with disabilities in Newton. Each Thursday a shopping bus picks riders up at their homes and takes them to the grocery, bank or pharmacy. All buses are handicap accessible and our drivers receive passenger assistance training. The goal of Lamprey Senior Transportation is to provide rides to essential services so that our riders are able to remain safe and independent in their own homes. Senior Transportation also provides rides to medical appointments. It is a good idea to call several weeks in advance for medical transportation. Each month there is a daylong trip to a point of interest, such as a foliage tour or a craft fair.

Lamprey is grateful to Newton for providing continued support of its programs.

Respectfully submitted,
Phyllis Eldridge
Director of Ancillary Services

NH SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

In the last twelve months, we have provided care and shelter for over 3,600 animals at our location in Stratham and provided other services to many more members of the community. Although the year has not ended, we have already cared for and rescued more than 225 animals from situations of cruelty and neglect from communities in Rockingham County and other New Hampshire towns.

Along with taking in animals from your community and placing many of them into good homes, we also assist animal control officers, educate children and adults about the humane treatment of animals, and provide many other services that directly affect your community. In March this year we opened our new Learning Center for Pets and People. This new community resource has allowed us to expand our work to educate our children about proper animal care and the humane treatment of animals. Summer camp was a great success this year and all levels of obedience training for dogs are in full swing. The Training and Agility classes we provide are designed to improve the human animal bond and reduce the number of unwanted pets, and surrenders to the shelter, due to behavior issues.

NHSPCA For Year 2004 Programs & Services Expenses

\$954,355 – includes animal care and sheltering services, humane education, community services and cruelty investigations.

3,611 – total number of animals cared for in last 12 months.

3,283 – total number of school children receiving humane education in last 12 months.

471 – total number of animal cruelty reports investigated in the last 12 months.

73 - total number of families receiving services.

25 – number of Animals surrendered by residents

22 – number of Animals adopted by residents

6 - number of animals incoming from cruelty cases.

8 – number of residents participating in training and behavior consultation

Adoption and Surrender Services, Medical care for the animals, obedience training, behavior consultations, humane education in local schools, humane education for adults in the community, programs for senior citizens, low cost rabies vaccination clinics, resource information and support, KIND Club for kids ages 10-13, Jr. Volunteer Program for kids 14-16, summer camp for kids 9-12, story hour for children and animal foster care program.

More than ever your town's support of our efforts is critical to the continuation of our services. As a community based organization, our only sources of funding are donations from the communities we serve. We receive no state or federal assistance whatsoever.

Respectfully submitted,

Abigail Smith

Director of Development and Marketing

ROCKINGHAM COMMUNITY ACTION

Rockingham Community Action (RCA) is a private, non-profit organization. Our mission is to prevent, reduce, and work toward the elimination of poverty. RCA has been addressing these needs for over thirty-five years.

Greater Salem Community Action Center is an outreach office of RCA that serves residents of Newton and 11 other communities, and as such acts as Newton's central resource for information regarding all available human services. RCA also offers intake, clinic and distribution sites in over half of the county's thirty-seven communities for the application and provision of various Community Action services.

Community Action provides a wide range of services that are unduplicated elsewhere in the county. Many of our services meet immediate, critical needs, while others are designed to help families achieve long-term economic self-sufficiency. The following services were provided by Community Action to eligible residents of Newton from July 1, 2003 through June 30, 2004:

36 households received one of a group of Fuel Assistance Programs, services that provided financial grants of up to \$975 to low-income households to assist with energy-related expenses through the Fuel Assistance Program (some households also receive furnace cleaning, budget and energy counseling, and elderly support services), and grants of up to \$300 for fuel and utility emergencies for households not eligible for the Fuel Assistance Program through the Neighbor Helping Neighbor and the Senior Energy Assistance Service.

2 households were enrolled in Workforce Development, which is the "umbrella" for a variety of programs designed to foster long-term self-reliance: Disadvantaged Adult and Dislocated Worker Programs; COMPASS Youth; Welfare to Work; and Wheels to Work. Each component helps clients determine goals and develop strategies to overcome barriers to employment. Wheels to Work enables low-income individuals to find or retain employment through the provision of dependable cars at affordable terms.

3 home received Housing Rehabilitation & Energy Conservation services through the Weatherization or Energy Management Programs, which provide high quality energy conservation materials and skilled labor to weatherize the homes of low-income and high energy-using households to reduce heating costs and conserve energy, and provides major repairs or replacement of heating systems for low-income homeowners; through the H.O.M.E. Program, provides major rehabilitation of single-family, owner-occupied homes, emphasizing health and safety related repairs, including water and septic systems, structural, roofing, electrical, and heating system work.

8 children and child care providers participated in the Family Child Care Program, which provides services that assist family child care providers and benefit the children in their care, including training, technical assistance and sponsorship of the USDA Child and Adult Care Food Program.

26 child care referrals were arranged through the Child Care Resource and Referral Program, which maintains an inventory of all available child care options, provides child care referrals to employees of participating companies and to the general public, and expands the supply of quality child care by recruiting, training and assisting new child care providers, including the training of TANF participants.

58 individuals received help through Women, Infants, and Children (WIC) or Commodity Supplemental Food Programs: WIC provides supplemental nutritious foods, nutrition education, breast-feeding support and health care screening/referrals to pregnant women, nursing mothers, infants, and children up to the age of five; the Commodity Supplemental Food Program provides monthly allotments of commodity foods and nutrition education materials to senior citizens, postpartum women, and 5-year-old children.

1 child was enrolled in Head Start, a comprehensive early childhood development program that provides education, health, nutrition, disability, and family support services to low-income pre-school children and their families.

1 household received services through the Homeless Outreach Intervention Program, which conducts outreach in areas frequented by the unsheltered homeless and assists the homeless with identifying shelter needs, arranging emergency transportation to shelters, and assisting shelter providers in arranging alternative shelter.

100 individual food allotments were provided through the Emergency Food Assistance Program, which distributes USDA surplus food to emergency food pantries and homeless shelters throughout Rockingham County.

6 household food allotments were provided through the Emergency Food Pantry, which provides emergency food allotments to households facing severe economic hardship in areas in which other locally-based emergency food pantries are under-stocked or unavailable.

4 household allotments of personal care items were provided through the Personal Care Program, which provides allotments of personal care items, including personal hygiene items and basic cleaning supplies, to households facing economic hardship.

4 individuals received help through the Health Insurance Counseling, Education, and Assistance Service (HICEAS), which provides the services of trained volunteers to assist Medicare recipients with a wide range of health insurance needs, including supplemental health insurance options and Medicare and Medicaid benefits and claims.

In addition to these major programs, much of our staff time is devoted to working with people who come to us seeking help. During the past year, we logged 6 calls or visits from Newton residents, some of which were crisis calls involving evictions or foreclosures, fuel or utility problems, the lack of food or clothing, or general financial needs. By working closely together with local and state welfare administrators, landlords and mortgage lenders, fuel and utility companies, other human service agencies, and interested clergy and civic groups, we are able to link those in need with the services available to them.

The services provided by our staff, together with the programs provided by our agency, have a direct and significant effect on Newton's welfare budget. If our services were decreased due to lack of funding, the town would experience a resulting increase in requests for local welfare assistance.

Since the services we provide greatly relieve the towns we serve of the full financial burden of providing for the needs of their low-income residents, we ask every community we serve to make a financial contribution to our agency based upon the level of service we have provided to its residents.

The town of Newton has contributed to our agency for many years, and we extend our appreciation to you for your continued support.

Respectfully submitted,
Amy Mueller-Campbell, Outreach Director
Rockingham Community Action

ROCKINGHAM VNA & HOSPICE

Rockingham VNA & Hospice is a comprehensive, non-profit home health agency, founded more than 100 years ago, born out of a traditional American value – neighbors helping neighbors. The mission of Rockingham VNA & Hospice is to always demonstrate to our patients, families and community that WE CARE by ensuring that...well being is as important as being well. Excellence is delivered every time. Commitment is unconditional. Advocacy results in action. Respect and dignity are preserved. Encouragement and education enable independence.

SERVICES PROVIDED

Home Care Services: Many complex problems are being cared for in the home setting, rather than in the hospital. Our home care services bring together a variety of services and therapies that are provided in the home in lieu of, or following hospitalization, as prescribed by your physician. When a physician prescribes home health care, a registered nurse is assigned to coordinate all of the patient's in-home services, assess patient needs, and in collaboration with the physician, develop an individualized "Plan of Care".

Coordination of services includes:

- Registered Nurses
- Physical Therapists
- Occupational Therapists
- Speech Therapists
- Certified Home Health Aides
- Medical Social Workers
- Registered Dietitian
- Coordination of Care and Case Management
- Referrals of Community Resources

Hospice Care: Hospice is a philosophy of care that accepts death as a natural part of life, seeking neither to hasten nor to prolong the dying process. Hospice is caring and strives to help patients truly "live until they die".

Adult Health Promotion Clinics: Our comprehensive Adult Health Promotion clinics provide intervention, education and prevention services designed to help older adults maintain their health and independence.

We currently provide more than 50 Adult Health Promotion Clinics (blood pressure, foot and flu) and programs at conveniently located sites throughout Rockingham County. Specifically Rockingham VNA & Hospice provided home care and hospice services to 39 Newton residents. These services included 911 home visits and 174 visits to our community health promotion clinics. The gross revenue for these services was \$141,863. The un-reimbursed amount for the services provided was \$9,499. Funding for the un-reimbursed dollars is supported through funding from Newton, United Way and individual or group donations. Rockingham VNA & Hospice thanks Newton residents for their continued support and the privilege to serve your community.

Respectfully submitted,
Cynthia Swierk
Rockingham VNA & Hospice

SEACARE HEALTH SERVICES

Each year, SeaCare Health Services provides access to health care to many uninsured individuals who live in the Town of Newton. Residents receiving care during our past fiscal year (2003) totaled 76 with the value of donated care reaching \$62,714. Services accessed include: primary care and specialty physician visits, care coordination, dental care, lab work, mental health counseling, health education in the school as well as home visits, and free prescription through our Medication Bridge program.

Since 1992, our volunteer providers have donated more than \$6,000,000 - \$1,763,489 this year alone. We thank them and the townspeople of Newton who support this agency. Your grant of \$2,000 last year helped keep our programs running. As you can see, the need continues to be great and we are once again submitting a request for funding in the amount of \$2,000 for the year 2005 to help support the services we offer.

In appreciation,
Kathy Crompton, Director

VIC GEARY CENTER

The Vic Geary Center serves as a senior center for seven towns: Plaistow, Hampstead, Atkinson, Sandown, Newton, Danville and Kingston. The following information will provide some insight into the diverse activities and services offered to the senior citizens of your community.

The Rockingham Nutrition & Meals On Wheels Program operates from the center 5 days per week providing a hot noon meal in the dining room and Meals On Wheels to homebound clients in the 7 towns. Frozen weekend and holiday meals are provided and meals comprised of shelf-stable items are provided for bad weather when delivery is impossible. During the past year, 29,882 meals were served from the center. It should be noted that 22,691 of those meals were delivered to elderly and disabled residents of the area. Through this program, 39 residents of Newton received meals on a regular basis equaling approximately 3,785 meals for the year. Other town residents participate in special events throughout the year, for which formal records are not kept. In the 7-town area, 4274 residents participated in the meals program. In addition to the meals, 24,061 units of social service including home visits, referrals, support counseling, care management, general information and advocacy were provided from the center. 2,404 rides were provided, and 3,344.5 hours of service were supplied by senior volunteers working at the center under the auspices of the Retired Volunteer Program.

Several area senior organizations regularly meet free of charge at the Vic Geary. Day bus trips were offered and enjoyed by many area seniors this past year. Special meal celebrations for Thanksgiving, Christmas, summer picnic, lobster specials and other holidays are very well attended by approximately 100 persons on each occasion. A van and driver provided daily transportation for those seniors wishing to attend clinics and meals.

Throughout the year, monthly blood pressure and twice a month foot care clinics are held at the center by Rockingham Visiting Nurses. Other clinics such as hearing and sight are conducted regularly by area Physicians. Fuel assistance intakes are done on an annual basis. Informative guest speakers on subjects of interest such as financial planning are invited throughout the year. Aerobics classes, dance classes, beano, card and board games, pool and movie viewings are daily recreational activities offered at the center. The WIC program now distributes surplus food monthly from the Vic Geary to income eligible area seniors and other area residents. There is also a member of Service Link working out of this facility. Service Link is an organization that assists people in finding providers to fill their services need.

The building is rented to private individuals and groups. Several non-profit organizations hold their meetings at the Vic Geary, including Trinity Charismatic Episcopal Church and the Knights of Pythias and Plaistow Lions. Other civic organizations are holding regular meetings here free of charge. Vic Geary's purpose is to provide a pleasant, safe gathering place for area senior citizens to congregate, eat a nutritious noon meal, participate in recreational activities; to provide necessary services such as blood pressure, foot and flu clinics, distribution of surplus foodstuffs, and fuel assistance intakes.

Respectfully submitted,
Susan Bonagura, Treasurer

WEST NILE VIRUS

The 2004 season earned a spot in the record books. What began as a normal season soon turned into a memorable one. We should have known it wasn't going to be an average summer when adult mosquitoes hatched early. A rainy summer set the stage for a lot of mosquito activity. Eastern Equine Encephalitis (EEE) reappeared after a 22 year absence. Statewide three horses, three emus and 19 samples of mosquitoes tested positive for EEE, including one sample caught in Newton. There were four human cases in Massachusetts, including two deaths. Cold weather finally ended the long season in October.

We were beginning to think it was going to be a virus free summer. Reports of West Nile Virus (WNV) infected birds were down and mosquitoes carrying WNV were nonexistent. No one was talking about WNV except to say it wasn't here. Just when we thought the season was almost over.....an old disease resurfaces after more than two decades spoiling our dream of an early vacation. The first EEE activity in NH was a dead horse in Kingston at the end of August. We trapped mosquitoes at that horse farm and up the road next to a cedar swamp. Mosquitoes from both sites tested positive for EEE. Next, a second horse tested positive for EEE in Danville. Later in the month, an emu in Pelham and a horse in Andover died from EEE. Widespread trapping found EEE infected mosquitoes in six towns: Newton, Kingston, Exeter, Stratham, Danville and Brentwood.

Historically, EEE emerges during cool, wet summers. This reinforces the importance of adult mosquito surveillance and disease testing. Surveillance and testing is used in an early warning system for diseases like WNV and EEE. Residents should minimize their exposure to mosquito bites, particularly at night when EEE mosquitoes are active. Vaccinating horses against EEE is very important. Expect to see more EEE activity in 2005.

If you do not want your property sprayed for mosquitoes, please send a letter to Dragon Mosquito Control, PO Box 46, Stratham, NH 03885. Otherwise, your property may be treated for mosquitoes. If you have written to us in past years, call our office to reaffirm your request. Our phone number is 964-8400. You can call our office from April through October for assistance regarding mosquitoes, insecticides used, spray dates, WNV or EEE information. In the meantime, continue emptying containers of water to eliminate disease carrying mosquitoes.

Respectfully submitted,
Sarah MacGregor, President
Dragon Mosquito Control, Inc.

TOWN OF NEWTON • OFFICE OF THE SELECTMEN
P.O. Box 378
NEWTON, N.H. 03858

PRESORTED STANDARD
U.S. POSTAGE PAID
PERMIT #1
DANVILLE NH03819

ECRWSS

Postal Customer

NEWTON NH 03858